

SOUTH CAROLINA DEPARTMENT OF EDUCATION

STATEWIDE SCHOOL DISTRICT FACILITIES

CAPITAL NEEDS ANALYSIS

Prepared By

OFFICE OF SCHOOL FACILITIES

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INTRODUCTION

The Public School Facilities Assistance Act of 1996, Section 59-144-130, Report to the General Assembly, states as follows:

Every three years by December first beginning with the year 1998, the State Board of Education shall report to the General Assembly the projected five-year school facilities requirements reported by the school districts, the needs identified since the last report, and those previously identified needs addressed since the last report.

This report is in response to that mandate. It contains four essential parts, including:

- I. a brief summary of the last school capital needs report prepared by the Department in 2010 and titled Capital Needs, 2010 Statewide Summary;
- II. a current (December 2013) summary of the five-year capital needs reported by school districts and including that part which is funded and the funding shortfall, by district and for the entire state;
- III. a comparison between the Capital Needs Analysis of 2010 and 2013; and,
- IV. Individual School District Report

The reader should note that OSF received no response, in spite of repeated contacts, from the following school districts:

Bamberg School District 2
Cherokee County School District
Florence School District 4
Hampton School District 1
Hampton School District 2
Lancaster School District
McCormick School District
Richland School District 1
Spartanburg School District 2

I. STATEWIDE CAPITAL NEEDS ANALYSIS: 2010

The 2010 capital needs of each individual school district, as reported to the Office of School Facilities in 2010, are presented here following this summary in order to enable comparison with the new capital needs reports in 2013 below.

TABLE 1: CAPITAL NEEDS, 2010 STATEWIDE SUMMARY

A. Status:

Student Population	694,341
Projected five-year student increase (2010–11 through 2014–15)	57,239
Existing Teacher Stations	49,208
Students/Teaching Stations	14
Relocatable Classrooms	2,429
Percent Relocatable	5%

B. Additional Teaching Stations Needed through 2014–15:

	<u>Needed</u>	<u>Cost</u>
1. New Schools	2,508	\$2,947,327,033
2. Renovations	1,636	\$496,651,139
3. Additions	777	\$462,946,856
4. Relocatable Units	58	\$21,727,220

C. Other Facility Needs:

	<u>New</u>	<u>Renovation</u>
1. Gymnasiums	75	64
2. Cafeterias	64	84
3. Auditoriums	39	20
4. Media Centers	43	45
5. Administrative Areas	58	68
6. Teacher Work Areas	157	41
7. Miscellaneous	90	617

D. Estimated Cost of New and Renovated Facilities: \$5,513,243,861

E. Scheduled or Planned Funding for Capital Improvements:

	(local and state funds)
2010–11	\$858,616,909
2011–12	\$715,344,901
2012–13	\$545,139,492
2013–14	\$477,245,134
2014–15	<u>\$373,321,476</u>
TOTAL	\$2,969,667,912

F. Funding Shortfall (line D minus E): \$2,543,575,949

II. 2013 STATEWIDE CAPITAL NEEDS REPORT

The 2013 capital needs of each individual school district, as reported to the Office of School Facilities, are presented on a single summary sheet for each district following this summary. All costs are in 2013 dollars with no attempt to adjust for inflation. The following table represents the statewide summation of the 2013 school district reports.

TABLE 2: 2013 STATEWIDE CAPITAL NEEDS REPORTS

1.	2010 Capital Needs Estimate		\$5,513,243,861
2.	Capital Improvement Expenditures (2010–11 through 2012–13)		\$2,136,119,912
3.	2009–10 Student Population		691,704
4.	Projected Five-Year Student Increase (2013–14 through 2017–18)		37,229
5.	Existing Teacher Stations		69,512
6.	Students/Teaching Station Ratio		10
7.	Existing Relocatables		1,779
8.	Percent Relocatables		2.6%
9.	Additional Teaching Stations Needed through 2017–18:		
		<u>Needed</u>	<u>Costs</u>
	New Schools	61	\$1,215,477,420
	Renovations	206	\$656,358,382
	Additions	89	\$406,207,955
	Relocatable Units	14	\$268,500
10.	Other Facility Needs:		
		<u>New</u>	<u>Renovations</u>
	Gymnasiums	28	33
	Cafeterias	24	38
	Auditoriums	11	15
	Media Centers	21	47
	Administrative Areas	28	48
	Teacher Work Areas	567	567
	Miscellaneous	93	547
11.	Total Estimated Cost:		
	New and Renovated Facility Requirements		\$1,029,524,328
12.	Scheduled or Planned Funding for Capital Improvements (local and state funds):		
	2013–14		\$564,904,809
	2014–15		\$750,073,571
	2015–16		\$346,963,142
	2016–17		\$363,347,401
	2017–18		\$360,271,312
	TOTAL		\$2,385,560,235
13.	Funding Shortfall (line 11 minus line 12)		(\$1,356,035,907)

III. CAPITAL NEEDS COMPARISON

TABLE 3: CAPITAL NEEDS COMPARISON 2010 AND 2013

<u>Item</u>	<u>2010 report</u>		<u>2013 report</u>	
Student Population	694,341		691,704	
Projected 5-Year Student Increase	57,239		37,229	
Teaching Stations	49,208		69,512	
Students/Teaching Station Ratio	14		10	
Relocatable Classrooms	2,429		1,779	
Percent Relocatable	5%		2.6%	
Additional Stations Needed				
New	2,508		61	
Renovations	1,636		206	
Additions	777		89	
Relocatable Units	58		14	
Other Facility Needs	2010 report		2013 report	
	<u>New</u>	<u>Renovations</u>	<u>New</u>	<u>Renovations</u>
Gymnasiums	75	64	28	33
Cafeterias	64	84	24	38
Auditoriums	39	20	11	15
Media Centers	43	45	21	47
Administration Areas	58	68	28	48
Teacher Work Areas	157	41	567	567
Miscellaneous	90	617	93	547
Total Estimated Capital Needs	\$5,513,243,861		\$1,029,524,328	
Plan/Scheduled Capital Improvements	\$2,969,667,912		\$2,385,560,235	
Shortfall in Capital	\$2,543,575,949		(\$1,356,035,907)	

What is the name of your district?	Who completed the survey?	Title	Phone Number	e-mail address	Have you developed a Capital Improvement Plan within the last three years?	Was the Capital Improvement Plan developed	What was your district's capital improvement expenditures during the period from 2010–11 to 2012–13?	What is the district's 2012–13 135-day Average Daily Attendance as reported to SCDE?	What is the district's projected or estimated change in student population for the next five (5) years?	How many existing teaching stations are in your district?	How many relocatable units or learning cottages are in use for any type of instructional space?	Do you anticipate maintaining the same student to teacher ratio?
Abbeville County School District	G. Samuel Jones	Facilities & Operations Director	964 366-5427	sjones@acsdsc.org	Yes	with in-house staff	\$2,876,522	3139	0	271	4	Yes
Aiken County Public Schools	David Caver	Deputy Superintendent	803-641-2516	dcaver@aiken.k12.sc.us	Yes	with in-house staff	\$52,500,000	24732	0	1800	140	Yes
Allendale County Schools	Charles Tillotson	Director of Finance	803-584-4603	tillotsonc@acs.k12.sc.us	Yes	with a combination of in-house and professional consultant(s)	\$298,322	1259	-100	103	3	Yes
Anderson School District One	David Havird	Superintendent	864-847-7344	havird@anderson1.k12.sc.us	Yes	with in-house staff	\$50,197,936	9101	414	575	5	Yes
Anderson School District Two	Terri Martin	Business Manager	864-369-7364	tmartin@anderson2.k12.sc.us	Yes	with in-house staff	\$8,413,000	3668	0	240	0	Yes
Anderson School District 3	Keith Martin	Business Manager	864-348-6196	Martink@anderson3.k12.sc.us	Yes	with in-house staff	\$1,326,820	2509	0	189	0	Yes
Anderson School District Four	Larry Young	Director of Finance	864-403-2038	lyoung@anderson4.org	Yes	with in-house staff	\$2,656,862	2814	60	239	0	Yes
Anderson School District Five	Don Colman	Director Buildings and Grounds	864-260-5080	doncolman@anderson5.net	No		\$105,185,740	12239	500	1159	3	Yes
Bamberg School District One	Robert Kearse	Assistant Superintendent	803 245-3053	rkearse@bamberg1.net	Yes	with a combination of in-house and professional consultant(s)	\$29,991,268	1368	-80	114	0	Yes
Barnwell School District 45	Jay Grissom	Superintendent	803-541-1300	jgrissom@barnwell45.k12.sc.us	No		\$2,647,831	2461	23	165	0	Yes
Barnwell School District 19	Trudy Lott	A/P Clerk	803-284-5611	trudy.lott@barnwell19.net	Yes	with in-house staff	\$0	770	-50	69	0	Yes
Barnwell School District 29 (Williston)	Dr. Tom Siler	Superintendent	803-266-7878	tsiler@williston.k12.sc.us	No		\$501,969	912	100	75	0	Yes
Beaufort County School District	Robert Oetting	Facilities Planning and Construction Officer	843.322.0783	Robert.Oetting@beaufort.k12.sc.us	Yes	with a combination of in-house and professional consultant(s)	\$93,116,904	19641	2581	1330	5	Yes
Berkeley County School District	Connie Myers	Interim Director of Operations	8438998505	myersconnie@bcscdschools.net	Yes	with a combination of in-house and professional consultant(s)	\$28,187,448	29918	3594	2235	47	No
Calhoun County School District	Alicia Rains	Medicaid and Operations Accountant	803-655-2631	arains@ccpsonline.net	No		\$1,990,299	1614	6	116	0	Yes
Charleston County School District	Ralph Watkins	Facilities Planner	843-566-1983	ralph_watkins@charleston.k12.sc.us	Yes	with a combination of in-house and professional consultant(s)	\$206,000,000	45777	4250	3218	304	Yes
Chester County School District	Jeff Gardner	Associate Supt for Operations	803-581-9537	jgardner@chester.k12.sc.us	Yes	with in-house staff	\$11,487,679	5229	-474	490	17	Yes
Chesterfield County School District	Wayne Wallace	Procurement Director	843-680-2518	wwallace@chesterfieldschools.org	Yes	with in-house staff	\$2,839,590	7350	150	541	3	Yes
Clarendon County School District One	Gregory Holliday	Director of Maintenance	803.485.2325	gholliday@clar1.k12.sc.us	No		\$6,930,602	769	-10	96	0	Yes
Clarendon School District Two	Cathy Williams	Director of Finance & Operations	803-435-4435	cpwilliams@csd2.org	No		\$880,535	2922	-48	174	0	Yes
Clarendon County School District Three	Sandra Bagnal	Finance Officer	843-659-2188	sbagnal@clarendon3.org	No		\$723,283	1183	10	86	3	Yes
Clover School District (York 2)	Chris Dalton	Director of Facilities	803-810-8025	chris.dalton@clover.k12.sc.us	Yes	with a combination of in-house and professional consultant(s)	\$34,121,580	6487	500	515	0	Yes
Colleton County School District	Kenny Blakeney	Director of Buildings & Grounds	843-782-4523	kblakeney@colletonsd.org	Yes	with in-house staff	\$26,115,714	5827	291	414	6	Yes
Darlington County School District	William Pastor	Building Coordinator	(843) 398-2260	william.pastor@darlington.k12.sc.us	Yes	with professional consultant(s)	\$15,000,000	10520	0	875	25	Yes
DILLON DISTRICT FOUR	Art McMillan	Asst. Supt. Finance	843-841-3677	mcmillan@dillon.k12.sc.us	Yes	with professional consultant(s)	\$318	4092	100	340	12	Yes
Dillon School District 3	John Kirby	Superintendent	843-752-7101	john@mail.dillon3.k12.sc.us	Yes	with a combination of in-house and professional consultant(s)	\$13,500,000	1642	130	140	0	Yes

What is the name of your district?	Who completed the survey?	Title	Phone Number	e-mail address	Have you developed a Capital Improvement Plan within the last three years?	Was the Capital Improvement Plan developed	What was your district's capital improvement expenditures during the period from 2010–11 to 2012–13?	What is the district's 2012–13 135-day Average Daily Attendance as reported to SCDE?	What is the district's projected or estimated change in student population for the next five (5) years?	How many existing teaching stations are in your district?	How many relocatable units or learning cottages are in use for any type of instructional space?	Do you anticipate maintaining the same student to teacher ratio?
DORCHESTER DISTRICT FOUR	MARTY CONNELLY	DIRECTOR OF FINANCE & OPERATIONS	843-563-5901	mconnell@dd4.k12.sc.us	Yes	with a combination of in-house and professional consultant(s)	\$5,910,787	2106	100	225	11	Yes
Dorchester School District Two	Allyson Duke	CFO	843-873-2901	aduke@dorchester2.k12.sc.us	Yes	with a combination of in-house and professional consultant(s)	\$38,340,840	23174	2500	1320	186	Yes
Edgefield 01	James Courtney	Director Facilities / Operations / Transportation	803-275-4601	jcourtney@edgefield.k12.sc.us	Yes	with professional consultant(s)	\$2,604,699	3320	-35	302	3	Yes
Fairfield	Kevin Robinson	Finance Director	803-635-7108	krobinson@fairfield.k12.sc.us	No		\$3,807,534	2757	83	276	15	Yes
Felton Laboratory School	Dr. Gloria D. Winkler	Director	803-536-7034	gwinkler@scsu.edu	Yes	with a combination of in-house and professional consultant(s)	\$57,460	113	170	19	0	Yes
Florence 2	Robert E. Sullivan, Jr.	Superintendent	843-493-2502	rsullivan@flo2.k12.sc.us	Yes	with in-house staff	\$691,104	118	50	114	0	Yes
Florence County School District 3	Jay Alexander	Facilities Director	843-373-1459	jalexander@florence3.k12.sc.us	Yes	with a combination of in-house and professional consultant(s)	\$677,395	3757	283	325	35	Yes
Florence County School District Five	Wayne Powell	Director of Maintenance	843-386-2358	bbpowell@flo5.k12.sc.us	Yes	with in-house staff	\$615,000	1389	0	104	6	Yes
Florence School District One	Lionel O. Brown	Asst. Superintendent Administrative Services	(843)413-4698	lbrown@fsd1.org	Yes	with a combination of in-house and professional consultant(s)	\$81,198,592	15434	600	1200	168	Yes
Georgetown County School District	Lisa Ackerman	Director of Procurement and Special Projects	843-436-7027	lackerman@gcsd.k12.sc.us	Yes	with in-house staff	\$33,070,884	8817	289	907	2	Yes
Greenville County Schools	Terry Mills	Executive Director of Construction	864.355.7787	tmills@greenville.k12.sc.us	Yes	with in-house staff	\$126,904,340	71782	4600	4235	78	Yes
Greenwood 50	David Loadholt	Assistant Superintendent of Business	864-941-5413	loadholdt@gwd50.org	Yes	with in-house staff	\$22,580,354	8829	150	720	0	Yes
Greenwood 51	Dr. Fay Sprouse	Superintendent	864-456-7496	fsprouse@gwd51.org	Yes	with in-house staff	\$362,914	954	-25	95	0	Yes
Greenwood County School District 52	Wally Hall	Director, Special Projects	864-543-3100	whall@greenwood52.org	Yes	with a combination of in-house and professional consultant(s)	\$27,148,824	1570	100	134	0	Yes
Horry County Schools	Matt Dean	Executive Director - Facilities	843-488-6575	mdean001@horrycountyschools.net	Yes	with a combination of in-house and professional consultant(s)	\$70,141,456	39273	2777	2963	166	No
JASPER COUNTY SCHOOL DISTRICT	DARRYL OWENS	CHIEF OF OPERATIONS	843-717-1624	DOWENS@JCSD.NET	Yes	with in-house staff	\$894,103	2724	400	225	0	Yes
Kershaw County	Billy D. Smith	Executive Director of Operations	803-432-8416 ext. 1295	billy.smith@kcsdcschools.net	Yes	with a combination of in-house and professional consultant(s)	\$105,000,000	10190	375	960	12	Yes
Laurens County School District 55	Rodney Smith	COO	864-984-8139	rdsmith@laurens55.org	Yes	with a combination of in-house and professional consultant(s)	\$3,374,823	5554	100	427	6	Yes
Laurens County School District 56	Dr. David A. Pitts	Assistant Superintendent	864-938-2045	dapitts@laurens56.k12.sc.us	Yes	with in-house staff	\$1,611,028	2711	0	315	5	Yes
Lee County School District	Dr. Jeff Long	Director of Operations	(803) 484-5337	longj@lee.k12.sc.us	No		\$11,140,081	2132	475	163	3	No
Lexington County School District One	Jeff Salters	Chief Operations Officer	803-821-1023	jsalters@lexington1.net	No		\$241,296,370	24141	2656	1824	193	Yes
Lexington County School District Three	Robby Leaphart	Director of Maintenance	803-532-4423	rleaphart@lex3.k12.sc.us	Yes	with in-house staff	\$2,082,267	1879	0	149	0	Yes
Lexington School District Four	Dave Toole	Director of Operations	803-568-1000	dtoole@lexington4.net	Yes	with in-house staff	\$2,627,811	2925	300	305	4	Yes
Lexington School District Two	Jim Hinton	Assistant Superintendent for Administration and Student Services	803-739-4083	jhinton@lex2.org	Yes	with a combination of in-house and professional consultant(s)	\$2,475,000	8521	250	676	14	Yes
Lexington/Richland 5	John M. Stickney	Interim Facilities Coordinator	803-476-8123	jstickne@lexrich5.org	Yes	with in-house staff	\$135,060,990	16339	375	1423	38	Yes
Marion County School District	Thomas A. Nance	Director of Operations	843-423-1811	TNANCE@Marion.K12.sc.us	Yes	with in-house staff	\$678,512	51780	0	432	13	Yes

What is the name of your district?	Who completed the survey?	Title	Phone Number	e-mail address	Have you developed a Capital Improvement Plan within the last three years?	Was the Capital Improvement Plan developed	What was your district's capital improvement expenditures during the period from 2010–11 to 2012–13?	What is the district's 2012–13 135-day Average Daily Attendance as reported to SCDE?	What is the district's projected or estimated change in student population for the next five (5) years?	How many existing teaching stations are in your district?	How many relocatable units or learning cottages are in use for any type of instructional space?	Do you anticipate maintaining the same student to teacher ratio?
Marlboro County School District	Rippin McLeod, Jr.	Deputy Superintendent	843-479-1543	Rmcleod@marlboro.k12.sc.us	No		\$24,500,000	4301	-200	350	10	Yes
Orangeburg Consolidated School District 4	Larry W.Wolfe	Asst. Superintendent	803-534-8081	wolfe12orangeburg4.com	Yes	with in-house staff	\$1,000,000	3701	-100	340	0	Yes
Orangeburg Consolidated School District 5	Mike Taylor	Support Services	803-533-7915	mike.taylor@ocsd5.net	No		\$3,705,558	6901	198	535	2	No
Orangeburg County Consolidated School District Three	Gerald Wright	Associate Superintendent	803-496-3288	wrightg@obg3.k12.sc.us	Yes	with professional consultant(s)	\$1,409,762	2715	-150	358	3	Yes
Richland School District Two	Jack W. Carter	Executive Director of Operations	803-736-3774	jcarter@richland2.org	Yes	with a combination of in-house and professional consultant(s)	\$12,495,784	26827	2500	22692	91	Yes
Rock Hill Schools (York 3)	Anthony J. Cox, P.E.	Associate Superintendent	803-981-1010	acox@rhmail.org	Yes	with a combination of in-house and professional consultant(s)	\$11,310,000	16980	825	1256	26	Yes
Saluda County School District One	Jon Carpenter	Director of Finance and Operations	864-445-8441 x222	jcarpenter@saludaschools.org	Yes	with a combination of in-house and professional consultant(s)	\$1,172,034	2029	155	159	2	Yes
School District of Newberry County	Jim Suber	Assistant Superintendent for Operations and Administration	803-321-2600	jsuber@newberry.k12.sc.us	Yes	with a combination of in-house and professional consultant(s)	\$6,833,320	5717	-8	498	4	Yes
School District of Oconee County	Scott Orr	Operations Analyst	864-886-4500 Ext 6115	scottorr@oconee.k12.sc.us	Yes	with in-house staff	\$40,015,900	10260	240	565	21	Yes
School District of Pickens County	Kelly U. Pew	Superintendent	864-397-1029	kellypew@pickens.k12.sc.us	Yes	with a combination of in-house and professional consultant(s)	\$263,845,580	16106	250	1248	13	Yes
Spartanburg 4	Clark Simpkins	Facilities Director	864-476-3186	csimpkins@spartanburg4.org	Yes	with in-house staff	\$1,800,000	2658	100	200	0	Yes
Spartanburg County School District Seven	Thomas D. White, Jr.	Assistant Superintendent for Planning	864.596.8405	tdwhite@spart7.org	Yes	with a combination of in-house and professional consultant(s)	\$26,227,584	6823	100	782	1	Yes
Spartanburg County School District Six	Omar Daniels	Chief Financial Officer	8645764212	odaniels@spart6.org	Yes	with a combination of in-house and professional consultant(s)	\$14,745,939	10529	1324	641	10	Yes
Spartanburg District Five	Greg Wood	Assistant Superintendent	864-949-2350	greg.wood@spart5.net	Yes	with a combination of in-house and professional consultant(s)	\$1,046,527	7231	750	567	1	Yes
Spartanburg School District 3	J. Greg Mack	Asst. Superintendent of Finance and Operations	864.279.6011	gmack@spartanburg3.org	Yes	with a combination of in-house and professional consultant(s)	\$6,078,141	2688	-195	275	0	Yes
Spatanburg School District One	Mike Blackwell	Coordinator of Operations and Administration	864-472-2846 ext 5242	mike.blackwell@spart1.org	Yes	with a combination of in-house and professional consultant(s)	\$3,159,322	5062	253	509	0	Yes
Sumter School District	Steve Mann	Executive Director of Finance	803-469-6900 ext 312	steve.mann@sumterschools.net	No		\$20,221,592	16274	50	1225	15	Yes
Union County School District	Lynn Lawson	Finance & Operations Officer	864-429-1740	llawson@union.k12.sc.us	Yes	with a combination of in-house and professional consultant(s)	\$1,509,000	4129	-250	287	16	Yes
Williamsburg	Boykin A. Parson	Director, Facilities/Purchasing/Safety	843-355-9288	bparson@wcsd.k12.sc.us	No		\$500,000	4592	-198	312	25	Yes
YORK 4 (FORT MILL)	Leanne Lordo	Asst Superintendent Finance/Operations	803.548.8212	lordol@fort-mill.k12.sc.us	Yes	with professional consultant(s)	\$64,172,028	11042	2865	829	4	Yes
York School District Number One	Matt Brown	Assistant Superintendent for Operations and Administrative Services	803-684-9916	mbrown@york.k12.sc.us	No		\$12,528,451	4906	200	477	0	Yes

What is the name of your district?	If not, what is the new student to teacher ratio?	How many elementary schools do you plan to add in the next five (5) years?	What will be the average number of students per school?	Estimated Construction Cost	How many middle schools do you plan to add in the next five (5) years?	What will be the average number of students per school?	Estimated Construction Cost	How many high schools do you plan to add in the next five (5) years?	What will be the average number of students per school?	Estimated Construction Cost	How many schools will be renovated in the next five (5) years?	What is your estimated renovation budget for the next five (5) years?	How many additions to existing facilities are you planning for the next five (5) years?	What is your estimated budget for additions?
Abbeville County School District		0		\$0	0		\$0	0		\$0	0		0	
Aiken County Public Schools		0		\$0	0		\$0	0		\$0	6	\$38,600,000	3	\$45,000,000
Allendale County Schools		0		\$0	0		\$0	0		\$0	1	\$1,500,000	1	\$4,500,000
Anderson School District One		0		\$0	0		\$0	0		\$0	0		0	
Anderson School District Two		0		\$0	0		\$0	0		\$0	0		0	
Anderson School District 3		0		\$0	0		\$0	0		\$0	0		0	
Anderson School District Four		0		\$0	0		\$0	0		\$0	1	\$18,000,000	0	
Anderson School District Five		0		\$0	0		\$0	0		\$0	0		0	
Bamberg School District One		0		\$0	0		\$0	0		\$0	0		0	
Barnwell School District 45		0		\$0	1	700	\$18,368,000	1	750	\$26,880,000	2	\$7,200,000	0	
Barnwell School District 19		0		\$0	0		\$0	0		\$0	0		0	
Barnwell School District 29 (Williston)		0		\$0	0		\$0	0		\$0	3	\$1,000,000	3	\$1,000,000
Beaufort County School District		1	1200	\$27,300,000	0		\$0	1	1400	\$50,176,000	6	\$25,000,000	1	\$1,000,000
Berkeley County School District	13.10	3	900	\$61,425,000	1	900	\$23,616,000	1	1250	\$44,800,000	2	\$36,075,844	2	\$12,813,474
Calhoun County School District		0		\$0	0		\$0	0		\$0	3	\$5,000,000	0	
Charleston County School District		8	600	\$109,200,000	1	1200	\$31,488,000	0		\$0	3	\$36,330,000	3	\$64,785,000
Chester County School District		0		\$0	0		\$0	0		\$0	4	\$7,000,000	0	
Chesterfield County School District		0		\$0	0		\$0	0		\$0	0		0	
Clarendon County School District One		0		\$0	0		\$0	0		\$0	1	\$1,500,000	0	
Clarendon School District Two		0		\$0	0		\$0	0		\$0	0		0	
Clarendon County School District Three		0		\$0	0		\$0	0		\$0	0		0	
Clover School District (York 2)		1	550	\$12,512,500	1	800	\$20,992,000	0		\$0	1	\$15,000,000	0	
Colleton County School District		1	300	\$6,825,000	0		\$0	0		\$0	0		0	
Darlington County School District		0		\$0	0		\$0	0		\$0	4	\$20,000,000	5	\$5,000,000
DILLON DISTRICT FOUR		0		\$0	0		\$0	0		\$0	0		0	
Dillon School District 3		0		\$0	0		\$0	0		\$0	2	\$3,000,000	1	\$5,000,000

What is the name of your district?	If not, what is the new student to teacher ratio?	How many elementary schools do you plan to add in the next five (5) years?	What will be the average number of students per school?	Estimated Construction Cost	How many middle schools do you plan to add in the next five (5) years?	What will be the average number of students per school?	Estimated Construction Cost	How many high schools do you plan to add in the next five (5) years?	What will be the average number of students per school?	Estimated Construction Cost	How many schools will be renovated in the next five (5) years?	What is your estimated renovation budget for the next five (5) years?	How many additions to existing facilities are you planning for the next five (5) years?	What is your estimated budget for additions?
DORCHESTER DISTRICT FOUR		0		\$0	0		\$0	0		\$0	0		5	\$4,087,000
Dorchester School District Two		3	1000	\$68,250,000	1	750	\$19,680,000	0		\$0	20	\$32,332,594	10	\$64,199,612
Edgefield 01		0		\$0	0		\$0	0		\$0			2	\$2,400,000
Fairfield		0		\$0	0		\$0	0		\$0	0		0	
Felton Laboratory School		0		\$0	0		\$0	1	300	\$10,752,000	1	\$0	0	
Florence 2		0		\$0	0		\$0	0		\$0	1	\$1,100,000	1	\$800,000
Florence County School District 3		0		\$0	0		\$0	0		\$0	9	\$10,535,861	0	
Florence County School District Five		0		\$0	0		\$0	0		\$0	3	\$0	0	
Florence School District One		3	642	\$43,816,500	1	835	\$21,910,400	0		\$0	0		1	\$76,237,584
Georgetown County School District		0		\$0	0		\$0	0		\$0	19	\$32,000,000	2	\$5,000,000
Greenville County Schools		0		\$0	1	1000	\$26,240,000	0		\$0	0		3	\$21,401,000
Greenwood 50		0		\$0	0		\$0	0		\$0	0		0	
Greenwood 51		0		\$0	0		\$0	0		\$0	0		0	
Greenwood County School District 52		1	465	\$10,578,750	0		\$0	0		\$0	1	\$750,000	0	
Horry County Schools	26.00	3	1050	\$71,662,500	4	963	\$101,076,480	0		\$0	52	\$157,773,250	1	\$11,193,746
JASPER COUNTY SCHOOL DISTRICT		0		\$0	0		\$0	0		\$0	0		0	
Kershaw County		4	1000	\$91,000,000	0		\$0	0		\$0	6	\$39,000,000	2	\$4,000,000
Laurens County School District 55		0		\$0	0		\$0	0		\$0	0		0	
Laurens County School District 56		0		\$0	0		\$0	0		\$0	0		0	
Lee County School District	20.00	1	1000	\$22,750,000	0		\$0	0		\$0	1	\$2,000,000	0	
Lexington County School District One		0		\$0	0		\$0	0		\$0	1	\$0	0	
Lexington County School District Three		0		\$0	0		\$0	0		\$0	4	\$3,244,500	0	
Lexington School District Four		0		\$0	0		\$0	0		\$0	4	\$475,000	0	
Lexington School District Two		0		\$0	0		\$0	0		\$0	1	\$130,000	1	\$9,500,000
Lexington/Richland 5		0		\$0	1	690	\$18,105,600	0		\$0	3	\$44,000,000	0	
Marion County School District		1	400	\$9,100,000	1	475	\$12,464,000	0		\$0	0		29	\$2,743,000

What is the name of your district?	If not, what is the new student to teacher ratio?	How many elementary schools do you plan to add in the next five (5) years?	What will be the average number of students per school?	Estimated Construction Cost	How many middle schools do you plan to add in the next five (5) years?	What will be the average number of students per school?	Estimated Construction Cost	How many high schools do you plan to add in the next five (5) years?	What will be the average number of students per school?	Estimated Construction Cost	How many schools will be renovated in the next five (5) years?	What is your estimated renovation budget for the next five (5) years?	How many additions to existing facilities are you planning for the next five (5) years?	What is your estimated budget for additions?
Marlboro County School District		1	300	\$6,825,000	0		\$0	0		\$0	1	\$1,000,000	1	\$3,000,000
Orangeburg Consolidated School District 4		0		\$0	0		\$0	0		\$0	2	\$1,500,000	0	
Orangeburg Consolidated School District 5	22.00	0		\$0	0		\$0	0		\$0	2	\$114,950	0	
Orangeburg County Consolidated School District Three		0		\$0	0		\$0	0		\$0	1	\$1,500,000	0	
Richland School District Two		3	747	\$50,982,750	1	1050	\$27,552,000	0		\$0	0		0	
Rock Hill Schools (York 3)		1	700	\$15,925,000	0		\$0	0		\$0	12	\$51,070,840	3	\$3,950,000
Saluda County School District One		0		\$0	0		\$0	0		\$0	1	\$5,450,000	0	
School District of Newberry County		0		\$0	0		\$0	0		\$0	1	\$4,400,000	0	
School District of Oconee County		0		\$0	1	825	\$21,648,000	1	941	\$33,725,440	1	\$1,000,000	2	\$13,000,000
School District of Pickens County		0		\$0	0		\$0	0		\$0	1	\$601,882	1	\$7,667,185
Spartanburg 4		0		\$0	0		\$0	0		\$0	0		0	
Spartanburg County School District Seven		0		\$0	0		\$0	0		\$0	6	\$30,000,000	2	\$10,000,000
Spartanburg County School District Six		1	650	\$14,787,500	1	900	\$23,616,000	0		\$0	1	\$10,000,000	0	
Spartanburg District Five		0		\$0	0		\$0	0		\$0	0		0	
Spartanburg School District 3		0		\$0	0		\$0	0		\$0	8	\$10,600,000	0	
Spatanburg School District One		0		\$0	0		\$0	0		\$0	0		1	\$3,500,000
Sumter School District		0		\$0	0		\$0	0		\$0	0		0	
Union County School District		0		\$0	0		\$0	0		\$0	0		0	
Williamsburg		0		\$0	1	400	\$10,496,000	1	500	\$17,920,000	4	\$573,661	1	\$4,576,200
YORK 4 (FORT MILL)		2	682	\$31,031,000	0		\$0	0		\$0	0		2	\$19,854,154
York School District Number One		0		\$0	0		\$0	0		\$0	0		0	

What is the name of your district?	How many new relocatable units do you anticipate adding in the next five (5) years. (Do	What is your estimated budget for relocatables?	How many new gymnasiums are you planning to construct in the next five (5) years?	What is your estimated budget?	How many gymnasiums are you planning to renovate in the next five (5) years?	What is your estimated budget?	How many new cafeterias are you planning to construct in the next five (5) years?	What is your estimated budget?	How many cafeterias are you planning to renovate in the next five (5) years?	What is your estimated budget?	How many new auditoriums are you planning to construct in the next five (5) years?	What is your estimated budget?	How many auditoriums are you planning to renovate in the next five (5) years?	What is your estimated budget?
Abbeville County School District	0		0		0		0		0		0		0	
Aiken County Public Schools	0		1	\$5,000,000	0		1	\$3,000,000	0		0		0	
Allendale County Schools	0		0		1	\$600,000	0		0		0		0	
Anderson School District One	0		0		0		0		0		0		0	
Anderson School District Two	0		0		0		0		0		0		0	
Anderson School District 3	0		0		0		0		0		0		0	
Anderson School District Four	0		0		0		0		1	\$1,800,000	0		1	\$400,000
Anderson School District Five	0		0		0		0		0		0		0	
Bamberg School District One	0		0		0		0		0		0		0	
Barnwell School District 45	0		0		0		0		0		0		0	
Barnwell School District 19	0		0		0		0		0		0		0	
Barnwell School District 29 (Williston)	0		1	\$3,000,000	1	\$1,000,000	1	\$1,000,000	1	\$500,000	0		1	\$15,000,000
Beaufort County School District	0		0		0		0		0		0		0	
Berkeley County School District	0		0		0		0		0		0		0	
Calhoun County School District	0		0		0		0		0		0		0	
Charleston County School District	0		8	\$11,077,800	2	\$810,600	8	\$24,714,000	2	\$1,823,850	2	\$2,853,650	0	
Chester County School District	0		0		0		0		0		0		0	
Chesterfield County School District	0		0		0		0		0		0		0	
Clarendon County School District One	0		0		1	\$200,000	0		0		0		0	
Clarendon School District Two	0		4	\$2,000,000	0		0		1	\$250,000	0		0	
Clarendon County School District Three	0		1	\$3,000,000	1	\$300,000	0		0		0		0	
Clover School District (York 2)	0		1	\$1,500,000	0		2	\$4,000,000	1	\$1,000,000	0		0	
Colleton County School District	0		0		0		1	\$1,000,000	0		0		0	
Darlington County School District	0		1	\$9,000,000	1	\$250,000	0		4	\$1,500,000	1	\$1,000,000	3	\$10,000,000
DILLON DISTRICT FOUR	0		0		1	\$50,000	0		0		1	\$5,500,000	0	
Dillon School District 3	0		1	\$2,000,000	0		0		1	\$2,000,000	0		0	

What is the name of your district?	How many new relocatable units do you anticipate adding in the next five (5) years. (Do	What is your estimated budget for relocatables?	How many new gymnasiums are you planning to construct in the next five (5) years?	What is your estimated budget?	How many gymnasiums are you planning to renovate in the next five (5) years?	What is your estimated budget?	How many new cafeterias are you planning to construct in the next five (5) years?	What is your estimated budget?	How many cafeterias are you planning to renovate in the next five (5) years?	What is your estimated budget?	How many new auditoriums are you planning to construct in the next five (5) years?	What is your estimated budget?	How many auditoriums are you planning to renovate in the next five (5) years?	What is your estimated budget?
DORCHESTER DISTRICT FOUR	0		1	\$1,600,000	0		0		0		0		0	
Dorchester School District Two	4	\$10,000	0		0		5	\$1,000,000	1	\$200,000	1	\$5,000,000	1	\$100,000
Edgefield 01	0		1	\$5,900,000	1	\$250,000	0		1	\$400,000	1	\$7,200,000	0	
Fairfield	0		0		0		0		0		0		0	
Felton Laboratory School	0		0		1	\$0	0		0		0		0	
Florence 2	0		0		1	\$0	0		1	\$900,000	1	\$800,000	1	\$0
Florence County School District 3	0		0		0		0		0		0		0	
Florence County School District Five	0		0		1	\$250,000	0		0		0		0	
Florence School District One	0		1	\$4,900,000	1	\$2,000,000	0		1	\$2,700,000	0		0	
Georgetown County School District	0		1	\$2,500,000	0		0		2	\$3,500,000	0		1	\$2,500,000
Greenville County Schools	0		0		0		0		0		0		0	
Greenwood 50	0		1	\$2,300,000	0		0		0		0		0	
Greenwood 51	0		0		0		0		0		0		0	
Greenwood County School District 52	0		0		0		0		0		0		0	
Horry County Schools	0		0		0		0		0		0		0	
JASPER COUNTY SCHOOL DISTRICT	0		0		1	\$500,000	0		0		0		0	
Kershaw County	0		0		0		0		0		0		0	
Laurens County School District 55	0		1	\$2,700,000	0		0		0		0		0	
Laurens County School District 56	0		0		0		0		1	\$300,000	0		0	
Lee County School District	0		0		0		0		1	\$0	0		0	
Lexington County School District One	0		0		0		0		0		0		0	
Lexington County School District Three	0		0		0		0		0		0		1	\$200,000
Lexington School District Four	0		0		0		0		0		0		0	
Lexington School District Two	3	\$60,000	0		0		0		0		0		0	
Lexington/Richland 5	0		1	\$1,000,000	0		1	\$2,000,000	0		1	\$1,000,000	0	
Marion County School District	0		0		3	\$1,350,000	1	\$919,600	4	\$950,000	1	\$3,750,000	1	\$235,000

[illegible]

What is the name of your district?	How many new media centers are you planning to construct in the next five (5) years?	What is your estimated budget?	How many media centers are you planning to renovate in the next five (5) years?	What is your estimated budget?	How many new administration areas are you planning to construct in the next five	What is your estimated budget?	How many administration areas are you planning to renovate in the next five (5)	What is your estimated budget?	How many new teacher work areas are you planning to construct in the next five (5) years?	What is your estimated budget?	How many teacher work areas are you planning to renovate in the next five (5) years?	What is your estimated budget?	How many other new areas are you planning to construct in the next five (5) years?	What is your estimated budget?
Abbeville County School District	0		0		0		0		0		0		0	
Aiken County Public Schools	1	\$2,000,000	0		1	\$1,000,000	0		4	\$4,000,000	0		3	\$10,000,000
Allendale County Schools	0		0		0		0		0		0		0	
Anderson School District One	0		0		0		0		0		0		0	
Anderson School District Two	0		0		0		0		0		0		0	
Anderson School District 3	0		0		0		0		0		0		0	
Anderson School District Four	0		0		0		0		0		0		1	\$950,000
Anderson School District Five	0		0		0		0		0		0		0	
Bamberg School District One	0		0		0		0		0		0		0	
Barnwell School District 45	0		0		0		0		0		0		0	
Barnwell School District 19	0		0		0		0		0		0		0	
Barnwell School District 29 (Williston)	0		0		0		1	\$2,000,000	0		72	\$5,000,000	0	
Beaufort County School District	0		0		0		0		0		0		0	
Berkeley County School District	0		0		0		0		0		0		0	
Calhoun County School District	0		0		0		0						0	
Charleston County School District	8	\$25,292,550	2	\$1,823,850	8	\$10,793,250	2	\$810,600	8	\$2,695,950	2	\$202,650	8	\$282,119,100
Chester County School District	0		0		0		0		0		0		0	
Chesterfield County School District	0		0		0		0		0		0		0	
Clarendon County School District One	0		0		0		0		0		0		0	
Clarendon School District Two	0		0		1	\$2,000,000	0		0		0		0	
Clarendon County School District Three	1	\$1,750,000	0		0		2	\$500,000	8	\$4,500,000	50	\$1,000,000	0	
Clover School District (York 2)	2	\$300,000	1	\$200,000	2	\$4,000,000	1	\$250,000	100	\$11,500,000	50	\$5,000,000	1	\$10,000,000
Colleton County School District	1	\$400,000	0		1	\$350,000	0		0		0		0	
Darlington County School District	0		4	\$3,000,000	3	\$5,000,000	4	\$5,000,000	0		10	\$5,000,000	1	\$1,000,000
DILLON DISTRICT FOUR	0		0		1	\$1,700,000	0		0		0		0	
Dillon School District 3	0		1	\$1,000,000	0		1	\$1,000,000	8	\$4,000,000	1	\$300,000	0	

What is the name of your district?	How many new media centers are you planning to construct in the next five (5) years?	What is your estimated budget?	How many media centers are you planning to renovate in the next five (5) years?	What is your estimated budget?	How many new administration areas are you planning to construct in the next five	What is your estimated budget?	How many administration areas are you planning to renovate in the next five (5)	What is your estimated budget?	How many new teacher work areas are you planning to construct in the next five (5) years?	What is your estimated budget?	How many teacher work areas are you planning to renovate in the next five (5) years?	What is your estimated budget?	How many other new areas are you planning to construct in the next five (5) years?	What is your estimated budget?
DORCHESTER DISTRICT FOUR	0		0		0		0		10	\$2,487,000	0		0	
Dorchester School District Two	4	\$1,000,000	1	\$50,000	4	\$500,000	0		300	\$100,000	0		0	
Edgefield 01	0		0		0		0		0		4	\$500,000	0	
Fairfield	0		0		0		1	\$700,000	0		0		1	\$15,600,000
Felton Laboratory School	0		0		0		0		0		0		0	
Florence 2	0		0		0		1	\$0	0		0		0	
Florence County School District 3	0		0		0		0		0		0		0	
Florence County School District Five	0		0		0		0		0		20	\$150,000	0	
Florence School District One	0		1	\$250,000	1	\$12,000,000	0		0		0		0	
Georgetown County School District	1	\$2,500,000	2	\$2,500,000	0		19	\$1,000,000	0		0		0	
Greenville County Schools	0		0		0		0		74	\$63,651,000	0		0	
Greenwood 50	0		0		0		0		0		0		0	
Greenwood 51	0		0		0		0		0		0		0	
Greenwood County School District 52	0		0		0		0		0		0		0	
Horry County Schools	0		0		0		0		0		0		0	
JASPER COUNTY SCHOOL DISTRICT	0		0		1	\$0	0		0		0		1	\$3,800,000
Kershaw County	0		0		0		0		0		0		0	
Laurens County School District 55	0		0		0		0		0		0		0	
Laurens County School District 56	0		0		0		0		0		0		0	
Lee County School District	0		0		1	\$4,000,000	0		0		0		0	
Lexington County School District One	0		0		0		0		0		0		0	
Lexington County School District Three	0		1	\$50,000	0		1	\$500,000	0		2	\$2,500,000	1	\$940,000
Lexington School District Four	0		0		0		0		0		0		0	
Lexington School District Two	0		0		0		0		0		0		0	
Lexington/Richland 5	1	\$1,000,000	0		1	\$1,000,000	1	\$500,000	35	\$18,000,000	0		0	
Marion County School District	0		1	\$90,000	0		4	\$982,750	0		0		4	\$1,505,000

[illegible]

What is the name of your district?	How many other areas are you planning to renovate in the next five (5) years?	What is your estimated budget?	[2013–14] What is the anticipated funding for the next five (5) years?	[2014–15] What is the anticipated funding for the next five (5) years?	[2015–16] What is the anticipated funding for the next five (5) years?	[2016–17] What is the anticipated funding for the next five (5) years?	[2017–18] What is the anticipated funding for the next five (5) years?	Are any bond referendums planned?	Estimated date of referendum	Estimated amount of referendum	Who provided assistance with the demographics portion of this survey?	Comment
Abbeville County School District	0		\$451,760	\$0	\$0	\$0	\$0	No			In-house staff	
Aiken County Public Schools	0		\$19,000,000	\$17,500,000	\$18,000,000	\$18,000,000	\$18,300,000	No			In-house staff	
Allendale County Schools	0		\$0	\$6,600,000	\$0	\$0	\$0	No			In-house staff	
Anderson School District One	15	\$6,000,000	\$0	\$4,000,000	\$2,000,000	\$0	\$0	No			In-house staff	
Anderson School District Two	0		\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	No			In-house staff	
Anderson School District 3	0		\$0	\$0	\$0	\$0	\$0	No			In-house staff	
Anderson School District Four	0		\$2,900,000	\$650,000	\$650,000	\$700,000	\$17,000,000	Yes	16-Oct-17	\$75,000,000	In-house staff	
Anderson School District Five	0		\$0	\$22,000,000	\$0	\$0	\$0	No			In-house staff	
Bamberg School District One	0		\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	No			In-house staff	District and School Administrators
Barnwell School District 45	0		\$0	\$1,300,000	\$0	\$0	\$0	Yes	31-Oct-15	\$75,000,000	In-house staff	
Barnwell School District 19	0		\$0	\$0	\$0	\$0	\$0	No			In-house staff	
Barnwell School District 29 (Williston)	0		\$200,000	\$100,000	\$100,000	\$200,000	\$200,000	Yes	11-Nov-14	\$15,000,000	In-house staff	
Beaufort County School District	0		\$11,635,951	\$44,500,000	\$44,500,000	\$15,000,000	\$15,000,000	No			In-house staff	Full time planner on staff
Berkeley County School District	0		\$9,034,000	\$43,200,000	\$68,472,000	\$59,900,000	\$44,481,500	No			Combination in-house staff and professional consultant(s)	
Calhoun County School District	0		\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	No			In-house staff	HR Accountant reported the number of teaching stations and CFO provided the student population based on the 135 day report.
Charleston County School District	2	\$21,252,450	\$172,219,310	\$156,484,620	\$18,314,980	\$54,000,000	\$18,000,000	Yes	4-Nov-14	\$500,000,000	In-house staff	
Chester County School District	0		\$465,500	\$3,402,500	\$1,420,000	\$4,626,000	\$455,000	No			In-house staff	
Chesterfield County School District	0		\$200,000	\$200,000	\$1,000,000	\$1,000,000	\$1,000,000	No			In-house staff	
Clarendon County School District One	1	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	No			In-house staff	
Clarendon School District Two	0		\$400,000	\$425,000	\$450,000	\$450,000	\$450,000	No			In-house staff	
Clarendon County School District Three	0		\$125,000	\$125,000	\$125,000	\$375,000	\$375,000	No			In-house staff	
Clover School District (York 2)	1	\$10,000,000	\$8,000,000	\$70,000,000	\$0	\$0	\$0	Yes	15-Mar-14	\$70,000,000	In-house staff	
Colleton County School District	0		\$1,620,651	\$650,000	\$650,000	\$650,000	\$650,000	No			In-house staff	
Darlington County School District	0		\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	No			In-house staff	
DILLON DISTRICT FOUR	0		\$0	\$6,950,000	\$0	\$0	\$0	No			In-house staff	
Dillon School District 3	0		\$0	\$0	\$0	\$0	\$1,000,000	No			Combination in-house staff and professional consultant(s)	

What is the name of your district?	How many other areas are you planning to renovate in the next five (5) years?	What is your estimated budget?	[2013–14] What is the anticipated funding for the next five (5) years?	[2014–15] What is the anticipated funding for the next five (5) years?	[2015–16] What is the anticipated funding for the next five (5) years?	[2016–17] What is the anticipated funding for the next five (5) years?	[2017–18] What is the anticipated funding for the next five (5) years?	Are any bond referendums planned?	Estimated date of referendum	Estimated amount of referendum	Who provided assistance with the demographics portion of this survey?	Comment
DORCHESTER DISTRICT FOUR	0		\$450,000	\$1,021,750	\$1,021,750	\$1,021,750	\$1,021,750	No			In-house staff	
Dorchester School District Two	0		\$65,000,000	\$150,000,000	\$0	\$0	\$0	No			In-house staff	
Edgefield 01	9	\$1,350,000	\$4,900,000	\$100,000	\$150,000	\$100,000	\$18,000,000	Yes	25-Jan-18	\$18,000,000	In-house staff	District Administration inconjunction with county residential building permits and economic development criteria.
Fairfield	0		\$5,569,098	\$14,025,160	\$1,200,000	\$1,200,000	\$1,200,000	No			In-house staff	
Felton Laboratory School	0		\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	No			Professional consultant(s)	This portion was completed by the Facilities Management Division of the University.
Florence 2	0		\$0	\$0	\$200,000	\$900,000	\$800,000	No			In-house staff	
Florence County School District 3	0		\$0	\$1,400,000	\$0	\$0	\$1,500,000	No			Professional consultant(s)	
Florence County School District Five	3	\$390,000	\$0	\$0	\$0	\$0	\$0	No			In-house staff	
Florence School District One	0		\$10,650,000	\$10,650,000	\$10,650,000	\$10,650,000	\$10,650,000	No			In-house staff	
Georgetown County School District	162	\$31,000,000	\$4,300,000	\$4,300,000	\$4,300,000	\$4,300,000	\$4,300,000	No			In-house staff	
Greenville County Schools	0		\$23,465,000	\$24,290,000	\$24,934,000	\$37,306,932	\$55,907,680	No			In-house staff	
Greenwood 50	0		\$1,200,000	\$1,200,000	\$1,200,000	\$1,200,000	\$1,200,000	No			In-house staff	
Greenwood 51	0		\$0	\$0	\$150,000	\$0	\$250,000	No			In-house staff	
Greenwood County School District 52	1	\$100,000	\$100,000	\$0	\$750,000	\$0	\$10,000,000	No			In-house staff	Disussion and assistance on demographics was doen as part of our strategic plan development.
Horry County Schools	0		\$36,000,000	\$38,000,000	\$39,000,000	\$47,000,000	\$47,000,000	No			In-house staff	
JASPER COUNTY SCHOOL DISTRICT	0		\$800,000	\$1,000,040	\$1,000,070	\$1,000,080	\$1,000,090	No			In-house staff	Demographics portion of this survey was provided by the data management coordinator.
Kershaw County	0		\$0	\$28,000,000	\$28,000,000	\$28,000,000	\$28,000,000	Yes	4-Nov-14	\$112,000,000	Combination in-house staff and professional consultant(s)	
Laurens County School District 55	0		\$0	\$0	\$0	\$0	\$0	No			In-house staff	
Laurens County School District 56	0		\$1,850,310	\$1,850,310	\$31,080	\$31,080	\$31,080	No			In-house staff	
Lee County School District	0		\$351,598	\$4,590,000	\$3,225,750	\$13,000,000	\$4,000,000	No			In-house staff	
Lexington County School District One	0		\$46,549,996	\$9,513,580	\$3,949,754	\$0	\$0	No			In-house staff	
Lexington County School District Three	1	\$160,000	\$1,150,000	\$430,000	\$430,000	\$430,000	\$0	No			In-house staff	
Lexington School District Four	157	\$475,000	\$75,000	\$100,000	\$100,000	\$100,000	\$100,000	No			In-house staff	Operations and Technology completed demographics
Lexington School District Two	0		\$425,000	\$425,000	\$425,000	\$425,000	\$425,000	No			In-house staff	
Lexington/Richland 5	2	\$1,000,000	\$14,000,000	\$14,000,000	\$2,000,000	\$2,000,000	\$2,000,000	No			In-house staff	
Marion County School District	7	\$4,850,000	\$0	\$0	\$0	\$0	\$0	No			In-house staff	

What is the name of your district?	How many other areas are you planning to renovate in the next five (5) years?	What is your estimated budget?	[2013–14] What is the anticipated funding for the next five (5) years?	[2014–15] What is the anticipated funding for the next five (5) years?	[2015–16] What is the anticipated funding for the next five (5) years?	[2016–17] What is the anticipated funding for the next five (5) years?	[2017–18] What is the anticipated funding for the next five (5) years?	Are any bond referendums planned?	Estimated date of referendum	Estimated amount of referendum	Who provided assistance with the demographics portion of this survey?	Comment
Marlboro County School District	0		\$1,000,000	\$20,000,000	\$2,000,000	\$2,000,000	\$2,000,000	Yes	8-Nov-16	\$10,000,000	In-house staff	
Orangeburg Consolidated School District 4	0		\$0	\$500,000	\$500,000	\$500,000	\$0	No			In-house staff	
Orangeburg Consolidated School District 5	18	\$36,454,760	\$0	\$0	\$0	\$0	\$0	No			In-house staff	
Orangeburg County Consolidated School District Three	0		\$0	\$0	\$0	\$0	\$0	No			In-house staff	
Richland School District Two	0		\$4,100,000	\$4,100,000	\$4,100,000	\$4,100,000	\$4,100,000	Yes	8-Nov-16	\$200,000,000	Combination in-house staff and professional consultant(s)	
Rock Hill Schools (York 3)	121	\$22,690,416	\$5,000,000	\$0	\$4,000,000	\$4,000,000	\$4,000,000	No			Combination in-house staff and professional consultant(s)	Demographics data is provided on an open-ended basis by the Operational Research Laboratory of North Carolina State University.
Saluda County School District One	0		\$150,000	\$35,000	\$0	\$5,500,000	\$0	Yes	1-Oct-16	\$6,000,000	In-house staff	
School District of Newberry County	0		\$7,055,000	\$300,000	\$300,000	\$300,000	\$300,000	No			Professional consultant(s)	
School District of Oconee County	0		\$15,310,000	\$15,655,199	\$15,739,546	\$15,857,347	\$15,900,000	No			In-house staff	
School District of Pickens County	18	\$21,288,568	\$8,763,418	\$0	\$0	\$0	\$0	No			In-house staff	Architects and engineers were consulted.
Spartanburg 4	2	\$2,000,000	\$1,600,000	\$600,000	\$600,000	\$600,000	\$600,000	No			In-house staff	
Spartanburg County School District Seven	5	\$10,000,000	\$4,000,000	\$4,000,000	\$5,000,000	\$6,000,000	\$6,000,000	No			In-house staff	
Spartanburg County School District Six	0		\$10,450,000	\$9,450,000	\$9,700,000	\$10,300,000	\$10,450,000	No			Combination in-house staff and professional consultant(s)	
Spartanburg District Five	0		\$0	\$0	\$17,000,000	\$0	\$0	No			In-house staff	
Spartanburg School District 3	11	\$5,474,000	\$6,000,000	\$650,000	\$400,000	\$400,000	\$400,000	No			In-house staff	
Spatanburg School District One	1	\$750,000	\$398,000	\$0	\$0	\$0	\$0	No			Combination in-house staff and professional consultant(s)	
Sumter School District	0		\$0	\$0	\$0	\$0	\$0	No			In-house staff	
Union County School District	0		\$0	\$0	\$0	\$0	\$0	No			In-house staff	
Williamsburg	0		\$623,661	\$4,576,200	\$2,000,000	\$3,000,000	\$5,000,000	No			In-house staff	
YORK 4 (FORT MILL)	10	\$30,158,790	\$50,142,344	\$0	\$0	\$0	\$0	No			Professional consultant(s)	We use two demographers to estimate the enrollments for five years into the future and to semi-annually assess the accuracy of the projections and make adjustments
York School District Number One	0		\$274,212	\$274,212	\$274,212	\$274,212	\$274,212	No			In-house staff	

What is the name of your district?	Who provided assistance with the facilities portion of this survey?	Comment	Please explain how you have addressed the increasing need for pre-K services:	
Abbeville County School District	In-house staff		There has been no addition pre-K needs in our district since last survey.	
Aiken County Public Schools	In-house staff		The increased need for pre-K will done with existing space in the elementary schools.	
Allendale County Schools	Combination in-house staff and professional consultant(s)	ACS has engaged an architectural firm to complete updates to the district's ongoing facilities needs assessment. A number of option have been presented, but a combination of renovations and new construction is the most likely scenario. That plan would reduce the district's footprint by 50% (4 facilities to 2).	The likely new construction would provide for all new space for PreK through Grade 2.	
Anderson School District One	In-house staff	Anderson School District One just completed a five year \$86,000,000 school facilities improvement project. The patrons of the district approved this in a bond referendum in 2008.	All elementary schools have 4K classrooms and the district operates a 3 year old program located at Palmetto Elementary and Hunt Meadows Elementary. The district prioritized the 3K and 4K programs and used some of its general fund monies to add these programs.	
Anderson School District Two	In-house staff	Anderson School District Two feels that current facilities are sufficient for the next five years. Our capital improvement needs are more focused on maintaining our existing facilities.	Anderson School District Two offers a K-4 program at Marshall Primary - 1 session in the morning and 1 session in the afternoon. Budgetary constraints prohibit further development of the program at this time.	
Anderson School District 3	In-house staff		During the previous building program we built a new elementary school that made space available to add pre-school space at existing elementary schools.	
Anderson School District Four	In-house staff		We currently meet all needs for 4-K students.	
Anderson School District Five	In-house staff		We have two Early Childhood Schools in operation. Based on budget restraints the facilities have some growth capacity but can not accommodate all children in this age range.	
Bamberg School District One	In-house staff	District and School Administrators and Director of Finance	Bamberg School District One serves 20 4k students in a full day program and 40 4k students in half-day program. All pre-k students are served in new classrooms equipped with state-of-the-art technology. All pre-k classrooms are staffed with certified and highly qualified teachers and all classroom aides meet highly qualified requirements. The district employs an Early Childhood Coordinator who works with pre-k and 5k teachers and she also works with the Bamberg County First Steps program in coordinating the CAPS (Children and Parents Sharing)	
Barnwell School District 45	In-house staff		First Steps, Montessori Program, Private Donors	
Barnwell School District 19	In-house staff		Classrooms were reassigned leaving a former Kindergarten classroom to be refitted as a pre-K (CDEP) classroom	
Barnwell School District 29 (Williston)	In-house staff		Pre K needs are provided based on state money only	
Beaufort County School District	Combination in-house staff and professional consultant(s)	Annually the 5 year plan is updated by in-house staff. Specialty consultants are brought in to conduct evaluations such as roofs, ADA compliance, etc.	The only planned physical expansion of the pre-k is the construction of one 1200 student pre-k through 8 grade elementary school. This would add approximately 100 pre-k spaces.	
Berkeley County School District	Combination in-house staff and professional consultant(s)		Bring in mobile classrooms, move 5th grade to middle school, build 3 new elementary schools.	
Calhoun County School District	In-house staff	CFO provided the data for the capital expenditures and the Superintendent provided an estimate of future capital improvements.	At this time, our student population growth for pre-K services in this area is not substantial enough to consider increasing the pre-K program.	
Charleston County School District	In-house staff		While some schools have adequate space, others have had to use mobile classrooms. Future schools to be constructed have additional Pre-K classrooms programmed into the construction budgets.	
Chester County School District	In-house staff		Three elementary schools offer pre-k programs.	
Chesterfield County School District	In-house staff		We provided pre-k classrooms as they are needed.	
Clarendon County School District One	In-house staff		The District has ample classroom space to provide Pre-K services.	
Clarendon School District Two	In-house staff		An additional Pre-K class was added two years ago funded by the District.	
Clarendon County School District Three	In-house staff		We have not done anything at present to address this. Currently our numbers are low enough we have an adequate number of classrooms to serve our students. However, the classes are not large enough. The 8 additional classrooms we hope to be able to build would allow us to build larger classrooms for the needs of our Pre-K students. This would also allow us to do the same for K-5 students. There is a need for both levels for more classroom space.	
Clover School District (York 2)	In-house staff		We have expanded our local program.	
Colleton County School District	In-house staff		We have added two pre-K classrooms at Bells Elementary, Hendersonville Elementary, Cottageville Elementary and six pre-K classrooms at Black Street Early Childhood Center.	
Darlington County School District	In-house staff		Additional money was allotted by the state for 4K in 2013. 8 new 4K classrooms were adding utilizing existing spaces.	
DILLON DISTRICT FOUR	In-house staff		on-going evaluations	
Dillon School District 3	Combination in-house staff and professional consultant(s)		We are currently building a new school that will only accommodate 60% of our pre-k services needs.	

What is the name of your district?	Who provided assistance with the facilities portion of this survey?	Comment	Please explain how you have addressed the increasing need for pre-K services:	
DORCHESTER DISTRICT FOUR	In-house staff		Two of our elementary schools had new additions made in 1999 which included classrooms for Pre-K. Part of the plans for future work includes adding new rooms at our remaining elementary school for this purpose. At this school, we are currently using an existing classroom for this purpose.	
Dorchester School District Two	In-house staff		Building additional classrooms	
Edgefield 01	Combination in-house staff and professional consultant(s)	Architectural design firm consulted on the budget for a new gym and auditorium facility as well as needed renovation expenditures.	In 1997, the School District realizing the ever increasing need for Pre-K educational spaces, renovated regular educational spaces and constructed additions to meet the demand.	
Fairfield	In-house staff		We have not found the need to address facilities due to increasing pre-K services.	
Felton Laboratory School	Combination in-house staff and professional consultant(s)	This portion was completed by Facilities Management in conjunction with two Felton Laboratory staff.	We are planning to add high school grades (one per year) so that we are eventually K - 12. Presently, we are able to do K - 10 in the next five years with no additional revisions or construction. We will; however, after five years need to construction additional classroom space to accommodate the last two years of the high school (grades 11 - 12).	
Florence 2	In-house staff		We have an existing 4k CDEPP Program	
Florence County School District 3	Combination in-house staff and professional consultant(s)	2013 Facilities Assessment Conducted by Cumming	Pre-K classes have been added throughtout the District that meet the minimum licensing requirements	
Florence County School District Five	In-house staff		The district has been able to utilize existing classroom space due to the reduction in our teaching force as a result of lack of funding. We are currently operating at maximum capacity.	
Florence School District One	Combination in-house staff and professional consultant(s)		Florence School District One has continued to participate in the Child Development Education Pilot Program. The FSD1 Board of Directors has expanded the 3K and 4K program to include 110 additional children for a total of five new classrooms. Local funds have been appropriated to pay for these new students and classroom materials. The Alfred Rush Academy was remodeled to meet the Department of Social Services Child Care Regulations.	
Georgetown County School District	In-house staff		Georgetown County School District is part of several district-wide partnerships where all of the providers of services come together on a regular basis and dissect early childhood data from 0 – 9 years old. It takes into account early educational opportunities, provides training to providers (Head Start, Private Providers, First Steps, In-Home Providers, etc.), works with health care providers, DSS, Mental Health, Miss Ruby's Kids, faith-based groups, and foundations who support early care. This is just the starting point. This year having received CDEPP Funds,	
Greenville County Schools	In-house staff		We have added kindergarten classroom to six elementary locations.	
Greenwood 50	In-house staff		We currently have some vacant rooms to house these students.	
Greenwood 51	In-house staff		We partner with Big Blue Marble Academy to offer infant, child care, and after school care. BBMA uses our facilities at no cost. We have expanded 4K since we are now eligible for CDEPP funding. We offer 2 full day classes in addition to 2 half day classes. We have a special needs class that serves 3 year olds with developmental delays and/or disabilities.	
Greenwood County School District 52	Combination in-house staff and professional consultant(s)	Assistance provided in this portion involved the strategic planning team and consultants such as architectural firms and construction firms.	Development of a five year strategic plan for addressing the increasing need for pre-K services in this district took into consideration potential student population growth possibly requiring additional facility upgrades, and classroom space. Additionally, consideration has been given to the potential need for facility improvements to be more capable of addressing and dealing with students with exceptional needs.	
Horry County Schools	Combination in-house staff and professional consultant(s)	Facility Condition Analysis provided by Cardno TEC	Additional Pre-K classrooms have been added to new school designs and major renovations.	
JASPER COUNTY SCHOOL DISTRICT	In-house staff	Facilities portion of this survey was provided by the Chief of Operations with assistance from the finance manager.	The District has partnered with the EOC Headstart program which has relocated classes from the community into the schools and have created additional classes within the schools.	
Kershaw County	Combination in-house staff and professional consultant(s)		During the recent and extensive budget cuts, KCSD has found this to be a challenge, along with maintaining acceptable student/teacher ratios across the board at all grade levels.	
Laurens County School District 55	In-house staff		Laurens District 55 continues to have a strong pre-K program. The district has continued to dedicate space to this program because of its importance. However, should a need arise, the district could utilize space owned by the district that is currently used by the YMCA as a daycare.	
Laurens County School District 56	In-house staff		The district's pre-K services is a full day program.	
Lee County School District	In-house staff		We have increased the number of teachers required to accommodate the students.	
Lexington County School District One	In-house staff		Three new elementary schools have been constructed as a part of a current bond referendum providing for additional classroom space to offer Pre-K services to more students.	
Lexington County School District Three	In-house staff		renovated existing classrooms at Batesburg-Leesville Primary School	
Lexington School District Four	In-house staff	Operations and Finance completed facilities portion.	Lexington School District Four constructed an early childhood center that serves approximately 400 pre-k students (3 and 4 year old) and serves approximately 200 five year old kindergarten students. This facility was constructed utilizing a bond referendum and was opened August of 2010. This facility and curriculum is specifically designed to meet the needs of pre-k students. All three and four year old students attend full day programs.	
Lexington School District Two	In-house staff		The school district has continued to provide services for our Pre-k students through our 1/2 day 4K program, PCD special Ed program, and our parenting program. The school district has a partnership with the First Steps program that helps identify and refer families that are in need of pre-k services. We have added addition PCD special Ed classes and increasing the number of students that we serve. The district also serves at-risk students during the summer prior to entering 5 year old kindergarten.	
Lexington/Richland 5	In-house staff		The district has added seven classes to the existing sixteen. The classes are design appropriate for four year old students and include a play area for physical activity.	
Marion County School District	In-house staff		We began our Pre-K program as a participant in the SDE K4 Full Day Pilot Program. We have received funding from this program each year since it started. Currently the state has shifted this program to EIA funding sources. We continue to be approved for this funding each year and each year we are able to improve and enhance the 4K educational program in the Marion County School District.	

What is the name of your district?	Who provided assistance with the facilities portion of this survey?	Comment	Please explain how you have addressed the increasing need for pre-K services:	
Marlboro County School District	In-house staff		No increase in Pre-K services.	
Orangeburg Consolidated School District 4	In-house staff		We currently have enough space	
Orangeburg Consolidated School District 5	In-house staff		With the increasing need for Pre-K services, the district continues to work to meet all DSS, DHEC and Fire Codes to insure a safe teaching environment within our current facilities.	
Orangeburg County Consolidated School District Three	In-house staff		We may adjustments to make the best use of our limited resources.	
Richland School District Two	Combination in-house staff and professional consultant(s)		We plan to address Pre-K in the next Bond referendum. We currently include Pre-k in all elementary schools and have two Pre-K centers in operation.	
Rock Hill Schools (York 3)	Combination in-house staff and professional consultant(s)	A web-based, stakeholder-driven Master Planning System was implemented in 2010. A permanent team of district stakeholders, school administrators and teachers, parents, local government planners and community members is facilitated by a certified facilities planner (Moseley Architects).	A Central Child Development Center operates in a specially designed campus and building and serves most pre-K students in the district. The CCDC serves 364 students and is at capacity with a waiting list. Nine additional Pre-K classrooms operate at other school campuses, primarily as part of existing choice and magnet programs or Title I initiatives. Total enrollment in these satellite classes is 140. The district also outleases a former 54,622 SF Elementary School for the Head Start program in the county.	
Saluda County School District One	Combination in-house staff and professional consultant(s)		Four year old screening has provided information that current classrooms and the associated student ratios will to be maintained. Space at one school will need to be renovated in order for district to meet the needs of this student population.	
School District of Newberry County	Combination in-house staff and professional consultant(s)		We have previously funded Pre-K primarily from State EIA and Title I funds. The increasing needs will be addressed through available CDEPP funds, IDEA funds, K-5 Lottery funds, and the General Fund as needed.	
School District of Oconee County	In-house staff		We are planning 8 additional Kindergarten classrooms over the next 3 years at 2 separate locations. 4 at Ravenel Elementary and 4 at Fair-Oak Elementary.	
School District of Pickens County	Professional consultant(s)	Architects and engineers were consulted.	Currently, we have a need for \$750,000 to bring our pre-K classes us to the new code. Our understanding is that the requirement has been suspended for now.	
Spartanburg 4	In-house staff		We offer universal 4k and 3 classes of 3k. All funded by our district.	
Spartanburg County School District Seven	Combination in-house staff and professional consultant(s)	Our facilities study was just completed and we are in the beginning stages of developing a comprehensive capital plan for the next ten plus years.	After a decade of declining enrollment one elementary school was closed. Recently, all elementary schools were re-organized from 4K-6 schools to 5K-5 schools. One school, Park Hills Elementary, was converted to a 4k Early Childhood Education Center, the District Seven Early Learning Center at Park Hills. Additional classroom spaces in two different were converted to 4K classrooms in two schools: 1 at E P Todd School and 4 at The Cleveland Academy of Leadership for a total of 5 additional 4K classes.	
Spartanburg County School District Six	Combination in-house staff and professional consultant(s)		The district currently is using a building previously used for K-6 purposes for a large percentage of Pre-K services. The building will need facility upgrades to meet office of school facilities requirements within the next 2 years. Although Pre-K services are unfunded under EFA, the district continues to provide services. It has become increasingly more difficult under the current funding streams to provide resources for Pre-K operational and building needs.	
Spartanburg District Five	Combination in-house staff and professional consultant(s)		District Five Schools has addressed the increasing needs for pre-K services by maintaining the full-day 4-K programs in our two title I elementary schools and the half-day programs in our other four elementary schools. We do not have waiting lists in our elementary schools for 4K programs which indicates that our district is meeting the need for pre-school services at this time. This year our district added an additional preschool special education class that brings our total to seven preschool child development classes for the district.	
Spartanburg School District 3	Combination in-house staff and professional consultant(s)		We currently show additional teaching stations which would be dedicated to Pre-K services for the remainder of our population over the 120 students we currently serve in either full- or half-day programs.	
Spatanburg School District One	Combination in-house staff and professional consultant(s)		The District has half-day K4 in all schools. Three of our Elementary Schools have full day K4 classes. We have one K3 half day prigram. We would have space for full day K4 at all schools if implemented.	
Sumter School District	In-house staff		The consolidated Sumter School District has excess capacity in many of its Elementary Schools. Additional space will not be needed to house additional pre-k students.	
Union County School District	In-house staff		The population in Union County has gradually declined over the past 20 years as the textile based employment opportunities have gone away. Recent years have seen a slow recovery in opportunities from other industries beginning or relocating to Union. This, of course, translates into a steady decline in school enrollment. Union County School District has offered morning and afternoon 4K classes in each elementary school for a number of years via EIA or Title I funding. We have also partnered with First Steps to serve pre-K children. The level of pre-K	
Williamsburg	Professional consultant(s)	Mr. Dennis Ward, Architect, assisted with the facilities portion of this report.	There has not been a defined need for increased pre-K services.	
YORK 4 (FORT MILL)	Professional consultant(s)	We use professionals to help us develop a rolling 10-year needs assessment based on enrollment projections.	Pre-K needs have not been adequately addressed in our District due to funding constraints. We currently only serve 40 students each year for Pre-K.	
York School District Number One	In-house staff		Two years ago, we completed a major renovation project that included new K and Pre-K classrooms at Harold C. Johnson Elementary School.	