

Budget**Line TITLE I: CAREER AND TECHNICAL ASSISTANCE TO STATES**

1	Total Allocation to the State		
2	Total Title I Allocation to the State	\$ 20256936.00	
3	Amount of Title II Tech Prep Funds to be Consolidated with Title I Funds	\$ 0	
4	Total Amount of Combined Title I and Title II Funds to be distributed under Section 112 (line 2 + 3)	\$ 20256936.00	
5	Local Formula Distribution		
6	Local Formula Distribution (not less than 85%)	\$ 17420965.00	86.00 %
7	RESERVE		
8	Funds for Secondary Programs	\$ 1567886.00	100.00 %
9	Funds for Postsecondary Programs	\$ 0.00	0.00 %
10	Total Reserve (not more than 10% of line 6)	\$ 1567886.00	9.00 %
11	FORMULA ALLOCATIONS		
12	Funds for Secondary Programs	\$ 10938624.00	69.00 %
13	Funds for Postsecondary Programs	\$ 4914454.00	31.00 %
14	Total Available for Formula Allocations (line 12 + 13)	\$ 15853078.00	91.00 %
15	State Leadership		
16	Non-Traditional Training and Employment	\$ 60000.00	
17	Corrections or Institutions	\$ 150000.00	
18	Other State Leadership	\$ 1680648.00	
19	Total State Leadership (not more than 10%)	\$ 1890648.00	9.33 %
20	State Administration		
21	State Administration (not more than 5%)	\$ 945324.00	4.67 %
22	State Administration Match		
23	State Administration Match (from non-federal funds)	\$ 945324.00	