

Agency Name: Department of Education

Agency Code: H630 Section: 001



Fiscal Year 2014-15  
Accountability Report

Program Template

Program/Title	Purpose	FY 2013-14 Expenditures				FY 2014-15 Expenditures				Associated Objective(s)
		General	Other	Federal	TOTAL	General	Other	Federal	TOTAL	
Flow Through to Districts/Other Entities/Special Items	Provide direct aid to school districts to include the basic foundation program for students in all SC school districts to include the two special school districts and one special school; other entities and state agencies; includes Education Improvement Act funds used to support programs above the foundation program for improvement and enhancement (some expenditures are included in programs below)	\$ 2,141,145,747	\$ 466,163,735	\$ 777,028,161	\$ 3,384,337,643	\$ 2,359,759,694	\$ 430,057,476	\$ 752,783,115	\$ 3,542,600,284	1.1.1 - 1.1.5; 1.2.1-1.2.3; 1.3.4 - 1.3.5; 2.1.1 - 2.1.3; 3.2.1 - 3.2.4; 4.2.1; 5.4.1 -5.4.3; 5.4.5; 5.5.1 - 5.5.3; 5.5.6; 6.4.3
Operations and Support	Provide funds and support operations to the SC education system to include the pupil transportation system; nutrition services; school building and Medicaid services	\$ 62,127,640	\$ 32,401,484	\$ 3,179,537	\$ 97,708,662	\$ 57,101,894	\$ 64,146,431	\$ 3,839,650	\$ 125,087,975	4.2.1; 5.4.5; 6.1.1 - 6.1.4; 6.2.1 - 6.2.5; 6.3.1 - 6.3.3; 6.4.2 - 6.4.3
Chief Financial Office	Provide funds and support of financial operations to the education system and agency; support of the State Textbook System and the payment of fringe benefits to agency employees	\$ 35,449,041	\$ 34,758,062	\$ 2,338,131	\$ 72,545,235	\$ 17,107,319	\$ 33,392,599	\$ 2,295,393	\$ 52,795,312	2.2.1 - 2.2.2; 3.5.3; 4.2.1; 6.1.4; 6.2.3; 6.2.5
Assessments	Support of state and federally mandated and formative assessments for students	\$ -	\$ 21,883,596	\$ -	\$ 21,883,596	\$ -	\$ 18,967,530	\$ -	\$ 18,967,530	1.1.1 - 1.1.5; 1.3.1 - 1.3.2; 4.1.3; 5.3.2; 5.5.4
Career & Technology Education/Education and Economic Development Act	Support of Work Force Readiness and Career and Technology Education	\$ 21,362,113	\$ 19,693,913	\$ -	\$ 41,056,026	\$ 21,362,040	\$ 16,766,710	\$ -	\$ 38,128,750	1.3.3; 5.2.1 - 5.2.2; 5.5.5
Accountability	Support for the state's education accountability system to include developing and implementing standards to include professional development and SLOs, assisting low performing schools, report card creation and distribution, data collection and maintenance and technological support to the agency and school districts	\$ 3,937,115	\$ 9,819,385	\$ 18,957,309	\$ 32,713,809	\$ 4,999,954	\$ 13,202,967	\$ 10,356,520	\$ 28,559,441	1.1.1-1.1.5; 1.2.1 - 1.2.3; 1.3.4 - 1.3.5; 2.2.1 - 2.2.2; 2.3.1 - 2.3.4; 3.1.1 - 3.1.4; 4.1.1; 4.1.2; 4.1.3; 4.2.1; 4.2.2; 5.5.5; 7.1.1 - 7.1.4
Read to Succeed/Early Childhood	Support of Read to Succeed; Summer Reading Camps; other literacy programs and the EIA 4 year old full day and half day programs.	\$ 1,200,000	\$ 41,442,798	\$ -	\$ 42,642,798	\$ 11,248,106	\$ 63,749,523	\$ -	\$ 74,997,629	1.2.1 - 1.2.3; 5.3.1 - 5.3.5; 5.4.1 - 5.4.4; 5.4.6
Virtual SC	Support of the Department's growing virtual education program	\$ 4,852,104	\$ -	\$ -	\$ 4,852,104	\$ 5,786,356	\$ 171,425	\$ -	\$ 5,957,782	5.1.1 - 5.1.6; 5.5.3
Superintendent/Educator & School Effectiveness/Other	Provide support of the agency and education entities through administrative efforts for the State Superintendent; the State Board of Education and Educator Services	\$ 1,669,465	\$ 5,683,338	\$ 809,112	\$ 8,161,914	\$ 6,050,708	\$ 15,160,022	\$ 845,598	\$ 22,056,328	1.3.4 - 1.3.5; 2.1.1 - 2.1.3; 2.3.1 - 2.3.4; 3.2.1 - 3.2.6; 3.3.1 - 3.3.3; 3.4.1 - 3.4.2; 3.5.1 - 3.5.3; 4.2.1 - 4.2.2; 5.1.1 - 5.1.6; 6.4.1; 7.2.1 - 7.2.3
Governor's Schools/First Steps for School Readiness/Public Charter District	Other entities appropriated under H630	\$ 84,634,241	\$ 30,352,943	\$ 6,141,744	\$ 121,128,928	\$ 27,528,812	\$ 75,807,274	\$ 6,167,144	\$ 109,503,231	
					\$ 3,827,030,714				\$ 4,018,654,261	