

AGENCY NAME	South Carolina Department of Education
AGENCY CODE	H630



Comprehensive Permanent Improvement Plan Plan Years 2018 — 2022

PLAN SUBMISSION

This submission presents this agency's Comprehensive Permanent Improvement Plan and includes all permanent improvements as defined in Code Section 2-47-50 that are projected and proposed as of the date this document is signed. The submission of this Comprehensive Plan is authorized by the undersigned who certifies that the information presented is true and correct.

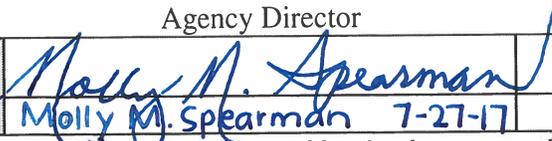
We certify that all funds available to this agency from its own sources or capabilities for financing permanent improvements have been applied to projects proposed in this plan. For 2017-2018, we certify that the funds projected for expenditure are, or with reasonable certainty will be, available to this agency.

Indicate the number of project worksheets accompanying this submission. 4
 Check here if the agency has no permanent improvement projects to be included in the plan.

Identify your agency's contacts for this submission:

	Name	Phone	Email
PRIMARY CONTACT	Delisa Clark	803-734-4837	dclark@ed.sc.gov
SECONDARY CONTACT	Nancy Williams	803-734-8108	nwilliams@ed.sc.gov

I have reviewed and approved this submission, which is complete and accurate to the extent of my knowledge.

	Agency Director	Board or Commission Chair
SIGN/DATE		
TYPE/PRINT NAME	Molly M. Spearman 7-27-17	

This form must be signed by the department head — not a delegate.

AGENCY NAME	SC Department of Education		
AGENCY CODE	H630		
PLAN YEAR	2018		
AGENCY REFERENCE		SUBMISSION TYPE	CPIP Submission - Initial



Comprehensive Permanent Improvement Plan Plan Years 2018 — 2022 Project Detail Worksheet

PROJECT NAME	Richland school bus shop parking lot renovations.
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PRIORITY	PLAN YEAR	1	of	2
	OVERALL	1	of	4

PROJECT TYPE	Site Development	100			%
	Total				

FACILITY TYPE	Support Services/Storage/Mainten	100			%
	Total				

DESCRIPTION	Richland Bus shop needs immediate attention as the current condition of the lot poses a safety hazard to state government and school district personnel. While this area is used on a daily basis to maintain state owned school buses, this lot has not been properly maintained due to a lack of funding.
JUSTIFICATION	
ALTERNATIVES CONSIDERED	

AGENCY NAME	SC Department of Education		
AGENCY CODE	H630		
PLAN YEAR	2018		
AGENCY REFERENCE	SUBMISSION TYPE	CPIP Submission - Initial	



Comprehensive Permanent Improvement Plan
Plan Years 2018 — 2022
Project Detail Worksheet

PROJECT NAME	Richland school bus shop parking lot renovations.
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ESTIMATED PROJECT COSTS		AMOUNT
Other Permanent Improvements	\$	160,000
Total	\$	160,000

FUND SOURCES	FUND STATUS	AMOUNT
Other Funds - Operating Revenue	Initial Request	\$ 160,000
Total		\$ 160,000

AGENCY NAME	SC Department of Education		
AGENCY CODE	H630		
PLAN YEAR	2018		
AGENCY REFERENCE		SUBMISSION TYPE	CPIP Submission - Initial



Comprehensive Permanent Improvement Plan Plan Years 2018 — 2022 Project Detail Worksheet

PROJECT NAME	School Bus Shop Oil and Water Separation Repairs
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PRIORITY	PLAN YEAR	2	of	2
	OVERALL	2	of	4

PROJECT TYPE	%	
Repair/Renovate Existing Facility	100	
Total		100

FACILITY TYPE	%	
Support Services/Storage/Mainten	100	
Total		100

<p>DESCRIPTION</p> <p>JUSTIFICATION</p> <p>ALTERNATIVES CONSIDERED</p>	<p>Several County School Bus Shops are in desperate need of oil and water separator repairs or replacement to ensure regulatory environmental compliance. The following bus shops needs this repair: Charleston, Converse, Lexington, Lower Richland, Spartanburg, Johnston, and Pickens.</p>
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AGENCY NAME	SC Department of Education	
AGENCY CODE	H630	
PLAN YEAR	2018	
AGENCY REFERENCE	SUBMISSION TYPE	CPIP Submission - Initial



Comprehensive Permanent Improvement Plan
Plan Years 2018 — 2022
Project Detail Worksheet

PROJECT NAME	School Bus Shop Oil and Water Separation Repairs
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ESTIMATED PROJECT COSTS		AMOUNT
Equipment and Materials	\$	350,000
Total	\$	350,000

FUND SOURCES	FUND STATUS	AMOUNT
Other Funds - Operating Revenue	Initial Request	\$ 350,000
Total		\$ 350,000

AGENCY NAME	SC Department of Education		
AGENCY CODE	H630		
PLAN YEAR	2019		
AGENCY REFERENCE	SUBMISSION TYPE	CPIP Submission - Initial	



Comprehensive Permanent Improvement Plan Plan Years 2018 — 2022 Project Detail Worksheet

PROJECT NAME	School Bus Shop roofing project.
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PRIORITY	PLAN YEAR	1	of	1
	OVERALL	3	of	4

PROJECT TYPE	Repair/Renovate Existing Facility	100	%	
	Total		100	

FACILITY TYPE	Support Services/Storage/Mainten	100	%	
	Total		100	

DESCRIPTION	Several County School Bus Shops are in desperate need of roof replacement and this project includes immediate replacement of roofs at the following bus shops: Beaufort, Dorchester, Williamsburg, Marlboro, Charleston, Chester, Converse, Kershaw, Lower Richland, Richland and the CDC, Anderson, Greenville, Johnston, and Orangeburg. The majority of these shops are over 40 years old. These facilities have not been properly maintained due to lack of funding. These facilities are used on a daily basis to maintain all state owned school buses. The goal of this renovation of the existing facility is to extend the useful life of the facility by another 20 plus years.
JUSTIFICATION	
ALTERNATIVES CONSIDERED	

AGENCY NAME	SC Department of Education	
AGENCY CODE	H630	
PLAN YEAR	2019	
AGENCY REFERENCE	SUBMISSION TYPE	CPIP Submission - Initial



Comprehensive Permanent Improvement Plan Plan Years 2018 — 2022 Project Detail Worksheet

PROJECT NAME	School Bus Shop roofing project.
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ESTIMATED PROJECT COSTS	AMOUNT
Roofing Repair and Replacement	\$ 525,000
Total	\$ 525,000

FUND SOURCES	FUND STATUS	AMOUNT
State Funds - Appropriations	Initial Request	\$ 525,000
Total		\$ 525,000

AGENCY NAME	SC Department of Education		
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PLAN YEAR	2020		
AGENCY REFERENCE		SUBMISSION TYPE	CPIP Submission - Initial



Comprehensive Permanent Improvement Plan Plan Years 2018 — 2022 Project Detail Worksheet

PROJECT NAME	School Bus Shops Parking lot renovation projects
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PRIORITY	PLAN YEAR	1	of	1
	OVERALL	4	of	4

PROJECT TYPE	Site Development	100		%
	Total			

FACILITY TYPE	Support Services/Storage/Mainten	100		%
	Total			

DESCRIPTION	<p>Several County School Bus Shops are in desperate need of parking lot paving which have now created safety hazards. We need to repair the parking lots at the following bus shops:Georgetown, Berkeley, Colleton, Brunson, Calhoun, Cherokee, Chester, Chesterfield, Kershaw, Lee, Lancaster, Lexington, Lower Richland, Richland, Spartanburg, Sumter, York, Anderson, Greenville, Johnston, Laurens, Orangeburg, Oconee, Pickens, and Taylors. State owned school buses are maintained on these premises and most facilites are over 40 years old and lack proper maintaince due to lack of funding.</p>
JUSTIFICATION	
ALTERNATIVES CONSIDERED	

AGENCY NAME	SC Department of Education		
AGENCY CODE	H630		
PLAN YEAR	2020		
AGENCY REFERENCE	SUBMISSION TYPE	CPIP Submission - Initial	



Comprehensive Permanent Improvement Plan Plan Years 2018 — 2022 Project Detail Worksheet

PROJECT NAME	School Bus Shops Parking lot renovation projects
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ESTIMATED PROJECT COSTS	AMOUNT
Other Permanent Improvements	\$ 1,250,000
Total	\$ 1,250,000

FUND SOURCES	FUND STATUS	AMOUNT
State Funds - Appropriations	Initial Request	\$ 1,250,000
Total		\$ 1,250,000

