

Commitment Items

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Agency Code	Agency Name (or Acronym)	Fund Number	Fund Title	Commitment Item	Commitment Item Title	Enabling Statute or Proviso	Purpose of Fund/Commitment Item	Program or Activity Supported by Revenue	Carry Forward Authority (Statute or Proviso)	Detail of How Revenue is Generated. Fees, Fines, Assessments, Charges, etc. amount(s). Identify who pays the fee, fine charge, etc.	FY 2016-17 Actual Revenue	FY 2017-18 Estimated Revenue	FY 2018-19 Projected Revenue	
1	H630	EDUCATION DEPARTMENT	30350000	OPERATING REVENUE	4110020000	MISCELLANEOUS FEE	1.10 (SDE: Revenue Authorization)	Registration Fees	Various Training Sessions provided by Educator Services	1.10 (SDE: Revenue Authorization)	Training provided to Educators/Franchise fees for Virtual Education and other services	\$11,415	\$4,000	\$15,000
2	H630	EDUCATION DEPARTMENT	30350000	OPERATING REVENUE	4110020010	MISC FEES FOIA REQ	1.10 (SDE: Revenue Authorization)	Reimbursement of FOIA research/copy costs	FOIA requests	1.10 (SDE: Revenue Authorization)	Requestors of FOIA information are billed for the information provided	\$1,529	\$1,000	\$3,000
3	H630	EDUCATION DEPARTMENT	30350000	OPERATING REVENUE	4130010000	GED TESTING SERVICE	1.10 (SDE: Revenue Authorization)	Reimbursement of costs of giving GED tests	GED Testing	1.10 (SDE: Revenue Authorization)	Fee is charged for each GED test given	\$229,794	\$200,000	\$200,000
4	H630	EDUCATION DEPARTMENT	30350000	OPERATING REVENUE	4130040000	SCHOOL BUS USE PERMIT	1.10 (SDE: Revenue Authorization)	Permit Cost	School Bus Permits Issued	1.10 (SDE: Revenue Authorization)	Districts are charged for School Bus Permits	\$4,652,548	\$5,000,000	\$5,000,000
5	H630	EDUCATION DEPARTMENT	30350000	OPERATING REVENUE	4130040001	BUS-HAZ TRANS	1.10 (SDE: Revenue Authorization)	Funds received from School Districts for the use of buses for extracurricular activities such as; field trips, sports events and etc.	Funds received from School Districts for the use of buses for extracurricular activities such as; field trips, sports events and etc.	1.10 (SDE: Revenue Authorization)	Funds received from School Districts for the use of buses for extracurricular activities such as; field trips, sports events and etc.	\$799,007	\$3,000,000	\$1,000,000
6	H630	EDUCATION DEPARTMENT	30350000	OPERATING REVENUE	4130040002	BUS DEADHEAD MILES	1.10 (SDE: Revenue Authorization)	Funds received from School Districts for the use of buses that cannot take the most efficient route due to road hazards	Funds received from School Districts for the use of buses that cannot take the most efficient route due to road hazards	1.10 (SDE: Revenue Authorization)	Funds received from School Districts for the use of buses that cannot take the most efficient route due to road hazards	\$65,094	\$70,000	\$70,000
7	H630	EDUCATION DEPARTMENT	30350000	OPERATING REVENUE	4130040003	BUS - PERMIT ROUTE	1.10 (SDE: Revenue Authorization)	Funds received from School Districts for the use of buses to travel to a location without students on the bus	Funds received from School Districts for the use of buses to travel to a location without students on the bus	1.10 (SDE: Revenue Authorization)	Funds received from School Districts for the use of buses to travel to a location without students on the bus	\$546,804	\$750,000	\$550,000
8	H630	EDUCATION DEPARTMENT	30350000	OPERATING REVENUE	4226020000	OTHER PNLTY, COST	1.10 (SDE: Revenue Authorization)	Individual payment for damages due to accident involving bus	Individual payment for damages due to accident involving bus	1.10 (SDE: Revenue Authorization)	Individual payment for damages due to accident involving bus	\$2,096	\$50	\$1,000
9	H630	EDUCATION DEPARTMENT	30350000	OPERATING REVENUE	4300010000	OTHER OPR GRANT-REST	Individual Grant awards	Revenue for these "other" funded grants is received upfront so the total payment of funds isn't paid until actual expenditures incurred.	Grant award allows for funds received to be utilized over the life of the grant.	Grant award allows for funds received to be utilized over the life of the grant.	There are sub grants posted to this fund. The revenue for these "other" funded grants is received upfront so the total payment of funds isn't paid until actual expenditures incurred.	\$244,539	\$300,000	\$245,000
10	H630	EDUCATION DEPARTMENT	30350000	OPERATING REVENUE	4300040000	IDC RECOVERY ACCT	Code of Laws Title 2 Section 2-65-70 - Recovery of Indirect Costs	To fund supportive services of the Agency to manage grants funded from non-federal sources	Grants Program Office that manages these grants	Code of Laws Title 2 Section 2-65-70 - Recovery of Indirect Costs	Indirect Costs is calculated using the Agency's approved rate that is currently 3% and charged to all grants under \$200,000.	\$4,726	\$7,000	\$4,500
11	H630	EDUCATION DEPARTMENT	30350000	OPERATING REVENUE	4310030000	GEN OPER CONT/DON-RE	1.10 (SDE: Revenue Authorization)	General Donations received through Dept of Revenue	General Donations received through Dept of Revenue	1.10 (SDE: Revenue Authorization)	General Donations received through Dept of Revenue	\$20,520	\$35,000	\$20,000

12	H630	EDUCATION DEPARTMENT	30350000	OPERATING REVENUE	4380020000	TRNG CONF REG FEE	1.10 (SDE: Revenue Authorization)	Several offices generate these fees to offset expenses incurred for PACE training, trade exam testing, principal induction program.	Several offices generate these fees to offset expenses incurred for PACE training, trade exam testing, principal induction program.	1.10 (SDE: Revenue Authorization)	Several offices generate these fees to offset expenses incurred for PACE training, trade exam testing, principal induction program.	\$1,184,756	\$750,000	\$900,000
13	H630	EDUCATION DEPARTMENT	30350000	OPERATING REVENUE	4400020000	TUIT & STUDENT FEES	1.30.(SDE: Governor's Schools' Fees)	Governors Schools' Tuition and Fees paid by parents of students to cover costs of meals and other miscellaneous fees	Governors Schools' Tuition and Fees paid by parents of students to cover costs of meals and other miscellaneous fees	1.30.(SDE: Governor's Schools' Fees)	Governors Schools' Tuition and Fees paid by parents of students to cover costs of meals and other miscellaneous fees	\$1,519,074	\$1,200,000	\$1,200,000
14	H630	EDUCATION DEPARTMENT	30350000	OPERATING REVENUE	4470040000	RENT-ST OWN PROP	1.30.(SDE: Governor's Schools' Fees)	SC Governor's school Foundation pays rent for space at the school (GSAH)	SC Governor's school Foundation pays rent for space at the school (GSAH)	1.30.(SDE: Governor's Schools' Fees)	SC Governor's school Foundation pays rent for space at the school (GSAH)	\$16,664	\$10,000	\$10,000
15	H630	EDUCATION DEPARTMENT	30350000	OPERATING REVENUE	4470120000	LEASE-LOTS & FAC	1.10 (SDE: Revenue Authorization)	Lease of SCDE property	Lease of SCDE property	1.10 (SDE: Revenue Authorization)	Lease of SCDE property	\$3,000	\$3,000	\$3,000
16	H630	EDUCATION DEPARTMENT	30350000	OPERATING REVENUE	4480020000	SL OF SERVICES	1.10 (SDE: Revenue Authorization)	Cost of Virtual Education Franchise agreements	Cost of Virtual Education Franchise agreements	1.10 (SDE: Revenue Authorization)	Cost of Virtual Education Franchise agreements	\$152,600	\$165,000	\$165,000
17	H630	EDUCATION DEPARTMENT	30350000	OPERATING REVENUE	4480040000	SL OF PUB/BROCHURES	1.10 (SDE: Revenue Authorization)	Cost of various training brochures	Cost of various training brochures	1.10 (SDE: Revenue Authorization)	Offices generate brochures for training purposes	\$117		\$0
18	H630	EDUCATION DEPARTMENT	30350000	OPERATING REVENUE	4480060000	SL OF LISTING & LBL	1.10 (SDE: Revenue Authorization)	Cost of providing materials	Cost of providing materials	1.10 (SDE: Revenue Authorization)	Cost of providing materials	\$88		\$0
19	H630	EDUCATION DEPARTMENT	30350000	OPERATING REVENUE	4480080000	COMSN-VEND MACH&TELE	1.30.(SDE: Governor's Schools' Fees)	Governors Schools' Tuition and Fees paid by parents of students to cover costs of meals and other miscellaneous fees	Governors Schools' Tuition and Fees paid by parents of students to cover costs of meals and other miscellaneous fees	1.30.(SDE: Governor's Schools' Fees)	Governors Schools' Tuition and Fees paid by parents of students to cover costs of meals and other miscellaneous fees	\$5,158		\$5,000
20	H630	EDUCATION DEPARTMENT	30350000	OPERATING REVENUE	4480190000	SALE OF GASOLINE	1.10 (SDE: Revenue Authorization)	Sale of Gasoline to Districts for School bus usage	Sale of Gasoline to Districts for School bus usage	1.10 (SDE: Revenue Authorization)	Sale of Gasoline to Districts for School bus usage	\$492,930	\$350,000	\$400,000
21	H630	EDUCATION DEPARTMENT	30350000	OPERATING REVENUE	4480210000	SALE OF RECYCLE MAT	1.10 (SDE: Revenue Authorization)	Sale of various materials by State Surplus	Sale of various materials by State Surplus	1.10 (SDE: Revenue Authorization)	Sale of various materials by State Surplus	\$88,110	\$3,000	\$5,000
22	H630	EDUCATION DEPARTMENT	30350000	OPERATING REVENUE	4480230000	DAMAGED TEXTBOOK REV	1.10 (SDE: Revenue Authorization)	Districts are charged for lost/damaged instructional materials	Districts are charged for lost/damaged instructional materials	1.10 (SDE: Revenue Authorization)	Districts are charged for lost/damaged instructional materials	\$1,244,471	\$900,000	\$1,000,000
23	H630	EDUCATION DEPARTMENT	30350000	OPERATING REVENUE	4520010000	REFUND PYR EXP	Depends on actual line item for the return - items in Functional Area H630_SR84 will be returned to USDE	Refunds for various reasons. Some are returns from sub recipients when funds were unspent or from vendors when an item may not have been received	Refunds for various reasons. Some are returns from sub recipients when funds were unspent or from vendors when an item may not have been received	1.10 (SDE: Revenue Authorization)	Refunds for various reasons. Some are returns from sub recipients when funds were unspent or from vendors when an item may not have been received	\$36,548	\$50,000	\$35,000
24	H630	EDUCATION DEPARTMENT	30350000	OPERATING REVENUE	4530030000	MISC REVENUE	1.10 (SDE: Revenue Authorization)	Teacher certification fees/Replacement Diplomas/GSAH fees for lost keysid badges, damage to dorm/various other items	Teacher certification fees/Replacement Diplomas/GSAH fees for lost keysid badges, damage to dorm/various other items	1.10 (SDE: Revenue Authorization)	Teacher certification fees/Replacement Diplomas/GSAH fees for lost keysid badges, damage to dorm/various other items	\$1,564,358	\$1,500,000	\$1,500,000
25	H630	EDUCATION DEPARTMENT	30350000	OPERATING REVENUE	4530030010	MISC REV -LOST TOOLS	1.10 (SDE: Revenue Authorization)	Employees charged for lost items	Employees charged for lost items	1.10 (SDE: Revenue Authorization)	Employees charged for lost items	\$80	\$200	\$100
26	H630	EDUCATION DEPARTMENT	30350000	OPERATING REVENUE	4530030011	MISC REV - WARR PMT	1.10 (SDE: Revenue Authorization)	Teacher certification fees/Replacement Diplomas/GSAH fees for lost keysid badges, damage to dorm/various other items	Teacher certification fees/Replacement Diplomas/GSAH fees for lost keysid badges, damage to dorm/various other items	1.10 (SDE: Revenue Authorization)	Teacher certification fees/Replacement Diplomas/GSAH fees for lost keysid badges, damage to dorm/various other items	\$23,497		\$20,000
27	H630	EDUCATION DEPARTMENT	30350000	OPERATING REVENUE	4530030013	MISC REV - VANDALISM	1.10 (SDE: Revenue Authorization)	Reimbursement for vandalism to buses	Reimbursement for vandalism to buses	1.10 (SDE: Revenue Authorization)	Reimbursement for vandalism to buses	\$256,095	\$275,000	\$250,000
28	H630	EDUCATION DEPARTMENT	30350000	OPERATING REVENUE	4530040000	INSURANCE CLAIMS	1.10 (SDE: Revenue Authorization)	Reimbursement for Insurance Claims	Reimbursement for Insurance Claims	1.10 (SDE: Revenue Authorization)	Reimbursement for Insurance Claims	\$195,448	\$175,000	\$150,000

29	H630	EDUCATION DEPARTMENT	30350000	OPERATING REVENUE	4530100000	P-CARD REBATE PRGM	1.10 (SDE: Revenue Authorization)	P-Card Rebate based on card usage	P-Card Rebate based on card usage	1.10 (SDE: Revenue Authorization)	P-Card Rebate based on card usage	\$49,243	\$15,000	\$30,000
30	H630	EDUCATION DEPARTMENT	30350000	OPERATING REVENUE	4536010000	SL- MCH/EQ(NCAP)	1.10 (SDE: Revenue Authorization)	Bus Shop sells items that are still of some use to others but can't be used by SCDE	Bus Shop sells items that are still of some use to others but can't be used by SCDE	1.10 (SDE: Revenue Authorization)	Bus Shop sells items that are still of some use to others but can't be used by SCDE	\$14,883	\$50,000	\$15,000
31	H630	EDUCATION DEPARTMENT	30350000	OPERATING REVENUE	4536030000	SL- OTR NCAP ITEMS	1.10 (SDE: Revenue Authorization)	Surplus property reimbursement to Governor's School	Surplus property reimbursement to Governor's School	1.10 (SDE: Revenue Authorization)	Surplus property reimbursement to Governor's School	\$13,843		\$5,000
32	H630	EDUCATION DEPARTMENT	30350000	OPERATING REVENUE	4890070000	OTHR REIMB-ST AGENCY	1.10 (SDE: Revenue Authorization)	SNAP program with DSS/MOA with DSS to provide Adult Education to individuals receiving SNAP funds	SNAP program with DSS/MOA with DSS to provide Adult Education to individuals receiving SNAP funds	1.10 (SDE: Revenue Authorization)	SNAP program with DSS/MOA with DSS to provide Adult Education to individuals receiving SNAP funds	\$385,236	\$600,000	\$600,000
33	H630	EDUCATION DEPARTMENT	30350000	OPERATING REVENUE	4890450000	REF OF PR YR REVENUE	1.30.(SDE: Governor's Schools' Fees)	Reimbursement to parents' who overpaid the Governors Schools	Reimbursement to parents' who overpaid the Governors Schools	1.30.(SDE: Governor's Schools' Fees)	Reimbursement to parents' who overpaid the Governors Schools	(\$11,105)	(\$10,000)	(\$10,000)
34	H630	EDUCATION DEPARTMENT	30350051	OP REV-GRANTS EXT	4300010000	OTHER OPR GRANT-REST	N/A	Record Grant revenue received from Non-Federal Sources	Network for Transforming Educator Preparation (NTEP), Educator Effectiveness (SREB), New Skills for Youth Chiefs (SCYES)	N/A	SCDE applies and then is awarded a grant for each of these as follows: Council of Chief State School Officers granted both NTEP and SCYES, Southern Regional Education Board granted the SREB grant	\$246,331	\$200,000	\$200,000
35	H630	EDUCATION DEPARTMENT	37640000	MEDICAID ASST PAY	4360020000	MEDICAID&CARE REIMB	1.10 (SDE: Revenue Authorization)	Reimbursement of Medicaid Eligible Students	Reimbursement of Medicaid Eligible Students	1.10 (SDE: Revenue Authorization)	Reimbursement of Medicaid Eligible Students	\$154,700		\$200,000
36	H630	EDUCATION DEPARTMENT	37649007	AFS-MEDICAID-FIRST S	4360020017	MEDICAID REVENUE	SC Code of Laws Section 17. 59-152-140	Medicaid to support BabyNet program	Health services to children 0 to 3 years old	SC Code of Laws Section 17. 59-152-140	Moved to HHS	\$273,540		\$0
37	H630	EDUCATION DEPARTMENT	38K59000	AFS-FIRST STEPS-OPER	4310030000	GEN OPER CONT/DON-RE	SC Code of Laws Section 17. 59-152-140	Program services and support	SC First Steps' Mission to serve the most at-risk children	SC Code of Laws Section 17. 59-152-140	Donations	\$1,000		\$0
38	H630	EDUCATION DEPARTMENT	39580000	SALE OF ASSETS	4480210000	SALE OF RECYCLE MAT	1.10 (SDE: Revenue Authorization)	Sale of Surplus Materials	Sale of Surplus Materials	1.10 (SDE: Revenue Authorization)	Sale of Surplus Materials	\$18,897	\$20,000	\$20,000
39	H630	EDUCATION DEPARTMENT	39580000	SALE OF ASSETS	4536010000	SL- MCH/EQ(NCAP)	1.10 (SDE: Revenue Authorization)	Sale of Surplus Materials	Sale of Surplus Materials	1.10 (SDE: Revenue Authorization)	Sale of Surplus Materials	\$460		\$100
40	H630	EDUCATION DEPARTMENT	39580000	SALE OF ASSETS	4536030000	SL- OTR NCAP ITEMS	1.10 (SDE: Revenue Authorization)	Sale of Surplus Materials	Sale of Surplus Materials	1.10 (SDE: Revenue Authorization)	Sale of Surplus Materials	\$561		\$100
41	H630	EDUCATION DEPARTMENT	39580000	SALE OF ASSETS	4550020000	SL-ASSET PROCEED(MA)	1.10 (SDE: Revenue Authorization)	Sale of Surplus Materials	Sale of Surplus Materials	1.10 (SDE: Revenue Authorization)	Sale of Surplus Materials	\$8,010		\$1,000
42	H630	EDUCATION DEPARTMENT	42200000	SC FIRST STEP-OTH FD	4310030000	GEN OPER CONT/DON-RE	SC Code of Laws Section 17. 59-152-140	Program services and support	SC First Steps' Mission to serve the most at-risk children	SC Code of Laws Section 17. 59-152-140	Donations	\$3,013	\$5,000	\$0
43	H630	EDUCATION DEPARTMENT	42209000	AFS-SC FIRST STEP-OT	4310030000	GEN OPER CONT/DON-RE	SC Code of Laws Section 17. 59-152-140	Program services and support	SC First Steps' Mission to serve the most at-risk children	SC Code of Laws Section 17. 59-152-140	Donations	\$391,214	\$40,000	\$400,000
44	H630	EDUCATION DEPARTMENT	42209000	AFS-SC FIRST STEP-OT	4660010000	INVEST ERN	SC Code of Laws Section 17. 59-152-140	Program services and support	SC First Steps' Mission to serve the most at-risk children	SC Code of Laws Section 17. 59-152-140	Earned interest based on the monthly cash balance	\$7,854	\$6,000	\$20,000
45	H630	EDUCATION DEPARTMENT	42879001	AFS-FS-POLICY & ACCT	4660010000	INVEST ERN	SC Code of Laws Section 17. 59-152-140	Program services and support	SC First Steps' Mission to serve the most at-risk children	SC Code of Laws Section 17. 59-152-140	Earned interest based on the monthly cash balance	\$20,748	\$40,000	\$30,000
46	H630	EDUCATION DEPARTMENT	42879001	AFS-FS-POLICY & ACCT	4890460000	ST GEN FD APPR	SC Code of Laws Section 17. 59-152-140	Program services and support	SC First Steps' Mission to serve the most at-risk children	SC Code of Laws Section 17. 59-152-140	General Funds converted to Restricted Funds	\$7,922		\$0
47	H630	EDUCATION DEPARTMENT	42879002	AFS-FS-BABYNET	4890460000	ST GEN FD APPR	SC Code of Laws Section 17. 59-152-140	Program services and support	SC First Steps' Mission to serve the most at-risk children	SC Code of Laws Section 17. 59-152-140	General Funds converted to Restricted Funds (per Executive Order 2016-20, BabyNet program will be moved to SC DHHS effective 7-1-2017 ... FY 17-18)	\$1,950,000		\$0

48	H630	EDUCATION DEPARTMENT	42879003	AFS-FS-CDEPP	4890460000	ST GEN FD APPR	SC Code of Laws Section 17. 59-152-140	Program services and support	SC First Steps' Mission to serve the most at-risk children	SC Code of Laws Section 17. 59-152-140	General Funds converted to Restricted Funds	\$6,570,225	\$6,510,000	\$6,582,010
49	H630	EDUCATION DEPARTMENT	43B10000	EDUCATION LOTTERY	4520010000	REFUND PYR EXP	Section 3 - H3720	Section 3 - H3720	Section 3 - H3720	Section 3.4	Section 3.4	\$31,788	\$4,000	\$5,000
50	H630	EDUCATION DEPARTMENT	47G50000	EFA RESERVE FUND	4660010000	INVEST ERN	1.38 (SDE: Education Finance Act Reserve Fund)	Proviso 1.38	Proviso 1.38	Proviso 1.38	1.38 (SDE: Education Finance Act Reserve Fund)	\$1,726		\$2,500
51	H630	EDUCATION DEPARTMENT	47G50000	EFA RESERVE FUND	4890060000	GEN FD APN REV TRNSF	1.38 (SDE: Education Finance Act Reserve Fund)	Proviso 1.38	Proviso 1.38	Proviso 1.38	1.38 (SDE: Education Finance Act Reserve Fund)	\$531,974		\$0
52	H630	EDUCATION DEPARTMENT	49730000	EDUC IMPROVEMENT	4520010000	REFUND PYR EXP	1A.14 (SDE: EIA School Districts & Special Schools Flexibility)	Refunds received from Auditor Due to/from Schedules	All programs originally funded by EIA	1A.14 (SDE: EIA School Districts & Special Schools Flexibility)	Refunds received from Auditor Due to/from Schedules	\$1,375,743	\$1,300,000	\$100,000
53	H630	EDUCATION DEPARTMENT	49730000	EDUC IMPROVEMENT	4660010000	INVEST ERN	1A.14 (SDE: EIA School Districts & Special Schools Flexibility)	Interest Earned on EIA funding	All programs originally funded by EIA	1A.14 (SDE: EIA School Districts & Special Schools Flexibility)	Interest Earned on EIA funding	\$259,003	\$17,000	\$100,000
54	H630	EDUCATION DEPARTMENT	49730000	EDUC IMPROVEMENT	4890090000	ALLOC EDUC IMPV ACT	1A.14 (SDE: EIA School Districts & Special Schools Flexibility)	Section VIII	Section VIII & 1A provisos	1A.14 (SDE: EIA School Districts & Special Schools Flexibility)	Penny Sales Tax	\$718,632,931	\$786,909,000	\$794,778,090
55	H630	EDUCATION DEPARTMENT	49739001	AFS-FIRST STEPS P&A	4660010000	INVEST ERN	SC Code of Laws Section 17. 59-152-140	Program services and support	SC First Steps' Mission to serve the most at-risk children	SC Code of Laws Section 17. 59-152-140	Earned interest based on the monthly cash balance	\$1,207,236	\$325,000	\$1,300,000
56	H630	EDUCATION DEPARTMENT	49739004	AFS-FIRST STEPS CHIL	4660010000	INVEST ERN	SC Code of Laws Section 17. 59-152-140	Program services and support	SC First Steps' Mission to serve the most at-risk children	SC Code of Laws Section 17. 59-152-140	Earned interest based on the monthly cash balance	\$21,924	\$5,000	\$0

\$810,784,250

\$23,875,250

\$16,944,250